

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938 39		Rs	Rs	Rs	Rs
B—PAY OF ESTABLISHMENTS						
74	76	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs 60 to Rs 500)		2,41,700		2,31,100
70	53	Servants (at rates varying from Rs 14 to Rs 40)		11,800		11,900
—	—	Temporary establishment		81,000		86,000
—	—	One temporary fireman				400
—	—	Leave salary		500		900
—	—	Lump provision		20,000		20,000
—	—	Probable savings		—10,000		—10,000
144	129	TOTAL	2,32,542	3,51,000	2,83,000	3,40,300
C—ALLOWANCES, HONORARIA, ETC						
		Cost of passages granted under the Superior Civil Services Rules, 1921		3,000		3,000
		Cost of passages granted to officers of the Non Superior Civil Services		2,000		1,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		100
		Sumptuary allowance		6,000		6,000
		Travelling allowance		25,000		16,000
		Travelling allowance, etc				20,700
		Hill journey allowance		35,000		50,000
		House rent and other allowances		3,000		3,000
		TOTAL	82,342	74,100	84,100	99,800
D—POSTAGE, TELEGRAM AND TELEPHONE CHARGES						
			89,424	40,000	25,000	35,000
E—STATIONERY AND PRINTING						
E 1—STATIONERY						
		Monetary allotment for priced publications		1,500		..
		Stationery		5,300		
		Forms		1,600		
		TOTAL		8,400	8,300	
E 2—PRINTING						
		Cost of printing		50,000	1,00,000	

NUMBERS		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
1937- 38	1938- 39	Rs	Rs	Rs	Rs
INDIA— <i>contd</i>					
ACCOUNT I—POLITICAL AGENTS— <i>concl</i>					
A—AGENCIES AND RESIDENCIES— <i>concl</i>					
Gwalior— <i>concl</i>					
A 8—STATIONERY AND PRINTING					
A 8 (1)—STATIONERY					
	Monetary allotment for		300		
	priced publications		600		
	Stationery		100		
	Forms				
	TOTAL		1,000	1,000	
C—MEDICAL ESTABLISHMENTS IN AGENCIES					
C 1—PAY OF OFFICERS					
1	— Assistant Surgeon				300
—	— Leave salary		2,400		800
1	— TOTAL	3,120	2,400	3,300	1,100
C 2—PAY OF ESTABLISHMENTS					
4	5 Sub Assistant Surgeon, compounder, dressers and servant (at rates varying from Rs 12 to Rs 120)+ special pay	975	3,200	3,200	3,100
C 3—OTHER CHARGES					
	Travelling allowance		100		100
	Medicines		600		600
	Miscellaneous contingencies		800		800
	TOTAL	1,416	1,500	1,500	1,500
	TOTAL FOR GWALIOR	75,488	84,700	85,600	84,500
SIKKIM					
A 6—GRANTS IN-AID, CONTRIBUTIONS, ETC					
	Block payment to the Central (Federal) Government for political work in connection with Sikkim		27,000	27,000	27,000
ACCOUNT II—OTHER EXPENDITURE HEADS					
A—POLITICAL SUBSIDIES					
A 1—SIKKIM DURBAR					
		12,000	12,000	12,000	12,000

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
1937- 38.	1938 39	Rs	Rs	Rs	Rs
INDIA— <i>contd</i>					
ACCOUNT II—OTHER EXPENDI- TURE HEADS— <i>contd</i>					
C—CHARGES FOR ORGANISING INDIAN STATES FORCES					
MILITARY ADVISORY STAFF					
C 1—PAY OF OFFICERS					
1	1	Military Adviser in Chief (2,785)	33,400		33,400
1	1	Staff Officer to Adviser in Chief (1,455—1,735)	19,300		19,300
9	9	Military Advisers (1,165— 1,735)	1,61,800		1,64,800
5	5	Assistant Military Advisers (1,255—1,405)	79,700		79,700
1	1	Technical Adviser (1,620)	19,400		19,500
—	—	Leave salary	10,000		10,000
—	—	Lump reduction	—10,000		
17	17	TOTAL	3,52,136	3,13,600	3,19,400
C 2—PAY OF ESTABLISH- MENTS					
41	42	Superintendents, clerks, etc (at rates varying from Rs 45 to Rs 700)	61,900		59,600
8	8	Servants (at rates varying from Rs 14 to Rs 40)	1,600		2,000
—	—	Leave salary	1,000		1,000
—	—	Probable savings	—1,000		—1,000
49	50	TOTAL	61,176	63,500	64,600
C 3—ALLOWANCES, HONO- RARIA, ETC					
		Travelling allowance	63,000		63,000
		House rent and other allowances	12,100		12,400
		TOTAL	75,213	76,300	75,400

Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
Rs	Rs	Rs	Rs

INDIA—*contd*ACCOUNT II—OTHER EXPENDI
TURE HEADS—*contd*C—CHARGES FOR ORGANISING
INDIAN STAFFS FORCES—
concd

C 4—CONTINGENCIES

Menial charges		600		600
Rent of telephone line		1,300		1,300
Liveries and warm clothing		300		100
Service postage and tele- gram charges		9,300		9,300
Office expenses and miscel- laneous		5,400		5,300
Rents, rates and taxes		3,000		5,500
Purchase of books and pub- lications		8,000		8,000
Furniture for quarters at Pachmarhi				800

TOTAL

38,224	27,900	32,400	30,900
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C 5—CHARGES IN CONNEC-
TION WITH THE
SCHOOL FOR SENIOR
OFFICERSC 5 (1)—PAY OF ESTAB-
LISHMENTS

424	500	500	500
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C 5 (2)—OTHER CHARGES

376	500	500	500
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C 6—GRANTS IN AID, CON-
TRIBUTIONS, ETCContributions for passages
of officers transferred to
or from other Govern-
ments, Departments, etc

11,419	10,900	10,900	10,900
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C 7—STATIONERY AND
PRINTINGMonetary allotment for
priced publications

200

Stationery

1,800

Forms

100

TOTAL

2,100	2,100		
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C. 8—CHARGES IN CONNEC-
TION WITH HIS MAJESTY'S
CROWNATION

50,000	19,000		
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TOTAL FOR INDIAN STAFFS FORCES

5,38,968	5,44,100	5,26,000	5,06,500
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NUMBERS			Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937 38	1938 39		Rs	Rs	Rs	Rs
INDIA—contd						
ACCOUNT II—OTHER EXPENDITURE HEADS—contd						
D—WORKS						
		Gwalior		9,300		9,300
		Mewar				
		TOTAL	12,156	9,300	9,300	9,300
E—MALWA BHIL CORPS						
E 1—PAY OF OFFICERS						
1	1	Commandant (1,005) + additional pay (400)		16,900		16,900
—	—	Medical charge allowance		600		600
—	—	Leave salary		2,800		2,800
1	1	TOTAL	17,460	20,300	17,500	20,300
E 2—PAY OF ESTABLISHMENTS						
286	286	Subadars, jamadars, havildars, naiks, buglers, sepoy (at rates varying from Rs 10 8 to Rs 90)		42,800		42,800
—	—	Staff pay and good conduct pay to non gazetted military officers		6,000		6,000
1	1	Head clerk (75—120) + special pay (10)		1,400		1,400
1	1	Accounts clerk (65—80)		800		800
1	1	School master (30—35)		400		400
1	—	Primary School teacher		300		
1	1	Sub assistant surgeon (90—120)		1,100		1,300
—	—	Medical charge allowance to sub assistant surgeon		300		300
—	—	Leave salary		100		100
—	—	Probable savings		—1,000		—900
291	290	TOTAL	52,633	52,200	52,200	52,200
E 3—GRAIN COMPENSATION ALLOWANCE						
			5,103	6,000	8,000	6,000

NUMBERS		Actuals,	Budget	Revised	Budget
1937-	1938	1936-37	Estimate,	Estimate,	Estimate,
38	39	Rs	1937-38	1937-38	1938-39
			Rs	Rs	Rs

INDIA—*contd*ACCOUNT II.—OTHER EXPENDI-
TURE HEADS—*contd*E—MALWA BHIL CORPS—*concd*

E 4—OTHER CHARGES

Travelling allowance	800	800
House rent and other al- lowances	6,600	6,600
Transport charges	100	100
Medical supplies	1,100	1,300
Kit money to recruits	2,000	2,000
Ordnance stores	2,600	2,600
Free supply of firewood	2,100	2,300
Scholarships	100	100
Service postage and tele- gram charges	200	200
Office expenses and mis- cellaneous	2,300	2,000
Telephone charges	100	400
Menial charges	1,300	1,200

TOTAL	19,966	19,900	19,800	19,900
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E 5—ESTABLISHMENT
AND OTHER CHARGES
PAID TO OTHER GO-
VERNMENTS, DE-
PARTMENTS, ETC

Inspection of arms in possession of Malwa Bhil Corps	100	100
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TOTAL FOR MALWA BHIL CORPS	95,162	98,500	97,500	98,500
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F—MEWAR BHIL CORPS

F 1—PAY OF OFFICERS

1 — Commandant (1,035) + al- lowance (100)	18,300
1 — Assistant Commandant, Kota (765) + allowan- ces (440)	14,800
1 — Assistant Commandant, Kherwara	15,600
— — Surgeon (charge allowance)	1,200

3 — TOTAL	49,643	49,900	35,100	—
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F 2—PAY OF ESTAB-
LISHMENTS

550 — Subadars, jamadars, havil- dars, naiks, buglers and sepoys (at rates varying from Rs 10 8 to Rs 90)	95,100
1 — Head clerk (120—140)	1,500
1 — Accounts clerk (60—80)	800
2 — School masters (15—40)	500
MENIAL ESTABLISHMENT	
13 — Bhatis, jascars and cooks	1,300

NUMBERS		Actuals,	Budget	Revised	Budget
1937	1938	1936 37	Estimate,	Estimate,	Estimate,
38	39		1937 38	1937 38.	1938 39
		Rs	Rs	Rs	Rs
INDIA— <i>contd</i>					
ACCOUNT II—OTHER EXPENDI- TURE HEADS— <i>contd</i>					
F—MEWAR BHIL CORPS— <i>concl'd</i>					
F 6—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GO- VERNMENTS, DEPART- MENTS, ETC					
Inspection of arms in possession of Mewar Bhil Corps, etc					
			200	300	
F 7—DEDUCT—AMOUNT RE COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC					
				—6,800	
TOTAL FOR MEWAR BHIL CORPS		1,88,087	1,89,300	1,85,900	
G—MISCELLANEOUS					
G 2—OTHER EXPENSES					
Leave salary, pension and passage contributions payable to other Govern- ments, Departments, etc for officers lent to the Crown Department after 1st April 1937					
			5,000		
Customs duty on arms and ordnance stores					
			5,500(a)		5,500(a)
Charges on account of Euro- pean vagrants, etc					
			100(a)		100(a)
TOTAL		6,114	10,600	6,100	5,600
H—MINA CORPS					
H 1—PAY OF OFFICERS					
		17,329			
H 2—PAY OF ESTABLISH- MENTS					
		29,165			
H 3—ALLOWANCES, HO NORARIA, ETC					
		11,621			
H 4—CONTINGENCIES					
		4,915			
TOTAL FOR MINA CORPS		63,030			
TOTAL FOR INDIA		9,91,005	9,75,500	9,50,500	7,43,400
DEDUCT—RECEIPTS MISCELLANEOUS					
		—18,504	—5,000	—5,200	—5,200
NET TOTAL FOR INDIA		9,72,501	9,70,500	9,45,300	7,38,200

(a) Relates to Gwahor

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
1937- 38	1938 39		Rs	Rs	Rs	Rs.
BALUCHISTAN						
ACCOUNT I—POLITICAL AGENTS						
A —AGENCIES AND RESIDENCIES						
A 6—GRANTS IN-AID, CONTRIBUTIONS, ETC						
		Block payment to the Central Government for political work in connection with Baluchistan		2,00,000	2,00,000	2,00,000
MADRAS						
ACCOUNT I—POLITICAL AGENTS						
A —AGENCIES AND RESIDENCIES						
MADRAS STATES AGENCY						
A 1—PAY OF OFFICERS						
1	1	Resident for the Madras States (Rs 3,000)		36,000		36,000
—	—	Political Department Probationer under training at Rs 650 for eight months		5,200		
—	—	Medical officer		1,200		1,200
1	1	Indian Assistant to the Resident for the Madras States (Rs 300—40—500)		6,000		6,000
—	—	Special pay to the Indian Assistant (100)		1,200		1,200
—	—	Leave salary		500		500
2	2	TOTAL	44,686	50,100	46,500	44,900
A 2—PAY OF ESTABLISHMENTS						
10	10	Manager, clerks, typists, etc (at rates varying from Rs 20 to Rs 175)		14,800		15,000
18	18	Servants (at rates varying from Rs 12 to Rs 20)		3,400		3,400
—	—	Special pay (Rs 30) to the Manager		400		400
—	—	Leave salary		600		600
HOSPITAL ESTABLISHMENT						
1	1	Sub-Assistant Surgeon		2,000		2,000
1	1	Compounder		400		400
39	39	TOTAL	21,846	21,600	23,200	21,800

	Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
MADRAS—contd				
ACCOUNT I—POLITICAL AGENTS				
<i>—contd</i>				
A—AGENCIES AND RESIDEN- CIES—contd				
MADRAS STATES AGENCY—concl'd				
A 3—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance		10,000		10,000
Sumptuary allowance (Rs 200)		2,400		2,400
Travelling allowance for Political Department Probationer		400		
TOTAL	15,485	12,800	11,300	12,400
A. 5—CONTINGENCIES				
Purchase, repair and maintenance of motor boat and motor lorry		9,100		3,100
Purchase and repair of furniture		2,000		2,000
Pay of menials		1,200		1,300
Tour charges		1,000		1,000
Service postage and tele- gram charges		2,300		2,800
Hospital charges		1,100		1,100
Other contingencies		9,500		7,000
TOTAL	10,684	26,200	26,400	18,300
A 6—GRANTS IN AID, CON- TRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Govern- ments		400		
Contributions for leave, pension and passages of military officers lent for service in the Nayar Brigade		5,500		5,700
TOTAL	5,495	5,900	5,500	5,700
A 8—STATIONERY AND PRINTING				
A 8 (1)—STATIONERY				
Monetary allotment for priced publications		100		
Stationery		500		
Forms		206		
TOTAL		800	1,500	
TOTAL FOR MADRAS STATES AGENCY	1,07,196	1,17,400	1,14,400	1,03,100

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
1937- 38	1938- 39	Rs	Rs	Rs	Rs
MADRAS—contd					
ACCOUNT I—POLITICAL AGENTS					
—contd					
A—AGENCIES AND RESIDENCIES—contd					
OTHER POLITICAL ESTABLISHMENT					
PAYMASTER, CARNATIC STIPENDS, ETC					
A 2—PAY OF ESTABLISHMENTS					
5	5	Clerks, peons, etc (at rates varying from Rs 12 to Rs 85)	1,700		1,800
—	—	Leave salary	100		100
5	5	TOTAL	1,788	1,800	1,900
A 3—ALLOWANCES, HONORARIA, ETC					
		House rent and other allowances	30	100	100
A 5—CONTINGENCIES					
			88	100	100
A 7—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS					
		Amount paid to the Provincial Government on account of the share of the salaries of provincial officers doing political duties	6,500		6,500
		One fifth of a clerk's pay in the Madras Collector's Office	200		200
		TOTAL	6,653	6,700	6,700
TOTAL FOR OTHER POLITICAL ESTABLISHMENT					
			8,559	8,700	8,800

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938 39		Rs	Rs	Rs	Rs
MADRAS— <i>contd</i>						
ACCOUNT I—POLITICAL AGENTS						
— <i>contd</i>						
A—AGENCIES AND RESIDENCIES						
— <i>contd</i>						
MYSORE RESIDENCY						
A 1—PAY OF OFFICERS						
	1	Resident (4,000)		48,000		48,000
1	1	Secretary to the Resident (500—2,250)		22,800		14,000
1	1	Assistant Secretary to the Resident (800—1,000)		900		1,000
—	—	Assistant Secretary to the Resident		10,000		10,500
1	1	Surgeon (500—1,850)		19,900		20,400
—	—	Personal Assistant (special pay Rs 100)		1,200		1,200
4	4	TOTAL	1,00,542	1,02,800	94,800	95,100
A 2—PAY OF ESTABLISH- MENTS						
19	19	Superintendent, clerks, etc (at rates varying from Rs 30 to Rs 350)		22,700		23,400
—	—	One Superintendent and four clerks (at rates varying from Rs 30 to Rs 300)		4,500		4,900
26	26	Servants (at rates varying from Rs 15 to Rs 40)		4,800		4,900
2	2	Peons		400		400
—	—	Leave salary		1,300		1,300
—	—	Deduct—Probable savings		—1,000		—1,000
47	47	TOTAL	31,351	32,700	32,700	33,900
A 3—ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance		10,700		9,500
		Sumptuary allowance		6,000		6,000
		Cost of passages under the Supe- rior Civil Services Rules, 1924		1,000		.
		TOTAL	16,426	17,700	17,700	15,500

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
1937-38	1938-39				
		Rs	Rs	Rs	Rs
MADRAS—contd.					
ACCOUNT I—POLITICAL AGENTS					
—contd					
A.—AGENCIES AND RESIDENCIES					
—concd					
MYSORE RESIDENCY—contd					
A 5—CONTINGENCIES					
Maintenance and renewal of Agency and Residency furniture			4,200		8,000
Purchase and repair of tents			100		100
Purchase and maintenance of motor cars, etc . . .			1,600		1,900
Liveries and warm clothing			800		800
Tour charges .			1,000		1,000
Service postage and telegram charges			2,700		2,000
Other expenses and miscellaneous			10,200		10,800
Purchase of a new Civil Service Cup Shamiana			1,500		
Lump sum			—1,100		—1,100
TOTAL		30,172	21,000	21,000	23,500
A 8—STATIONERY AND PRINTING					
A 8 (2)—PRINTING PRESSES					
MYSORE RESIDENCY PRESS					
A 8 (2) (1)—PAY OF ESTABLISHMENTS					
1	1	Manager (Rs 175—225)	2,500		2,700
22	22	Foreman, Assistant Foremen, Clerks, etc (at rates varying from Rs 15 to 100)	8,000		9,100
5	5	Servants, pressmen (at rates varying from Rs 15 to 35)	1,500		1,500
—	—	Temporary Establishment	800		800
—	—	Leave salary	300		300
28	28	TOTAL	13,512	14,000	14,400

	Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs
MADRAS—contd				
ACCOUNT I—POLITICAL AGENTS				
<i>—contd</i>				
A—AGENCIES AND RESIDENCIES—				
<i>—contd</i>				
MYSORE RESIDENCY—contd				
A 8—STATIONERY AND PRINTING—contd				
A 8 (2)—PRINTING PRESSES—contd				
MYSORE RESIDENCY PRESS—contd				
A 8 (2) (2)—OTHER CHARGES				
Purchase of type and other printing materials		3,000		2,000
Cost of stationery for Press requirements		4,500		
Miscellaneous contingencies		2,700		2,600
Priced Publications		1,000		
Stationery		1,200		
Forms		600		
Cost of Inspection		200		
Works, annual repairs, etc		300		300
TOTAL	8,507	13,500	13,600	4,900
<i>Deduct—Cost of printing work done for other departments</i>	<i>—17,059</i>	<i>—19,100</i>	<i>—19,100</i>	<i>—16,100</i>
TOTAL	—8,552	—5,600	—5,500	—11,200
TOTAL FOR MYSORE RESIDENCY PRESS	4,960	8,400	8,500	3,200
A 10—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
<i>Deduct—Amount recovered from the Coorg Government on account of the Agency functions performed by the Resident and his Secretary in connection with the administration of Coorg</i>				
		—27,000		—27,000
<i>Deduct—Amount recovered from the Mysore Assigned Tract on account of the pay of the confidential clerk</i>				
		—1,900		—2,000
<i>Deduct—$\frac{1}{4}$th share of expenditure on the Residency Surgeon's pay recoverable from M A T</i>				
		—19,500		—20,100
<i>Deduct—Contribution from Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary</i>				
		—700		—700
<i>Deduct—Contributions from the Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary</i>				
		—7,500		—7,900
TOTAL	—29,518	—56,600	—56,900	—57,700
TOTAL FOR MYSORE RESIDENCY	1,53,933	1,26,000	1,17,800	1,13,500

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
MADRAS—contd				
ACCOUNT I—POLITICAL AGENTS—concd				
B—POLICE				
Mysore Residency				
B 2—OTHER CHARGES				
Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore	1,156	1,300	1,100	£1,300
TOTAL FOR POLITICAL AGENTS	2,70,844	2,53,400	2,42,100	2,26,700
ACCOUNT II—OTHER EXPENDITURE HEADS				
B—ENTERTAINMENT CHARGES				
Free supply of gunpowder to the Zamorin of Calicut (Madras Government)		600		600
Cost of firing salutes for Ruling Princes and Chiefs and Political Officers (Madras States Agency)		100		100
TOTAL	603	700	700	700
D—WORKS				
Madras States Agency		22,000		22,300
Mysore Residency		13,600		14,700
Extension of the Residency guard room		2,700		
TOTAL	39,473	38,300	38,500	37,000
G—MISCELLANEOUS				
G 2—OTHER EXPENSES				
MADRAS STATES AGENCY				
Customs duty on arms and ordnance stores supplied to Indian States under Madras States Agency		1,300		2,500
MYSORE RESIDENCY				
Other expenses		2,000		3,000
Ceremonial allowance sanctioned for fakirs and lamps in the Mysore State and allowance for the maintenance of a makkan		300		300
TOTAL	7,065	3,600	4,500	5,800
TOTAL FOR OTHER EXPENDITURE HEADS	47,141	42,600	43,700	43,500
TOTAL FOR MADRAS	3,17,985	2,96,000	2,85,800	2,70,200

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938- 39	Rs	Rs	Rs	Rs
<i>MADRAS—concl'd</i>					
<i>DEDUCT—RECEIPTS</i>					
		—2,654	—3,000	—3,000	—2,800
		—3,127	—3,000	—3,000	—3,000
		—14,138	—13,000	—19,000	—13,200
<i>TOTAL FOR DEDUCT—RECEIPTS</i>		—19,919	—19,000	—25,000	—19,000
<i>NET TOTAL FOR MADRAS</i>		2,98,066	2,77,000	2,60 800	2,51,200

BOMBAY

ACCOUNT I—POLITICAL AGENTS

A—AGENCIES AND RESIDENCIES

DECCAN STATES AGENCY AND
KOLHAPUR RESIDENCY

A 1—PAY OF OFFICERS

1	1	Resident (3,000)	36,000	36,000
1	1	Secretary to the Resident (500—2,250)	16,600	17,800
1	1	2nd in Command and Adjutant, Kolhapur Infantry (800)	7,600	9,600
3	3	<i>TOTAL</i>	61,635	63,400

A 2—PAY OF ESTABLISHMENTS

1	1	Superintendent (350—400)	4,300	4,400
—	—	Temporary Establishment		1,300
—	—	Temporary establishment	1,300	
23	24	Clerks, etc (30—200)+ allowance to stenotypist (20)	22,700	22,000
18	18	Servants (15—20)	3,500	3,500
—	—	Leave salary	2,000	2,000
—	—	<i>Deduct—Probable savings</i>	—1,000	—1,000
42	43	<i>TOTAL</i>	30,435	32,200

NUMBERS		Actuals,	Budget	Revised	Budget
1937-	1938	1936-37	Estimate,	Estimate,	Estimate,
38	39		1937-38	1937-38	1938-39
		Rs	Rs	Rs	Rs.
BOMBAY—contd					
ACCOUNT I —POLITICAL AGENTS—					
<i>contd</i>					
A —AGENCIES AND RESIDENCIES—contd					
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY— <i>concd</i>					
A 3 —ALLOWANCES, HONORARIA, ETC					
			6,500		6,500
			1,800		1,800
			1,000		1,000
		9,002	9,300	9,300	9,300
A 4 —SECRET EXPENDITURE					
			100		100
A 5 —CONTINGENCIES					
			200		200
			200		200
			2,300		2,300
			4,200		3,800
			600		600
		7,303	7,500	7,500	7,100
A 6 —GRANTS IN AID CONTRIBUTIONS, ETC					
		535	600		600
A 8 —STATIONERY AND PRINTING					
A 8 (1) —STATIONERY					
			1,200	1,200	100
A 10 —DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC					
					—10,600
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY		1,08,970	1,11,700	1,12,600	1,02,200

NUMBERS		Actuals, 1938-39	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938 39	Rs	Rs	Rs	Rs
BOMBAY—contd					
ACCOUNT I—POLITICAL AGENTS—					
<i>contd</i>					
A.—AGENCIES AND RESIDENCIES—contd					
GUJARAT STATES AGENCY AND BARODA RESIDENCY					
A 1—PAY OF OFFICERS					
1	1	Resident (1,000)	36,000		36,000
1	1	Secretary to the Resident (500—2,250) + charge allowance at Rs 200 for 8 months and at 150 for 4 months	13,000		13,800
1	1	Under Secretary (500—2,250)	8,600		9,200
1	1	Deputy Political Agent (280—600)	7,100		4,100
1	1	Assistant Secretary to the Resident (300—500)	4,500		4,700
1	1	Residency Surgeon (50)	600		} 1,200
—	—	Special pay of Residency Surgeon	600		
—	—	Special pay to the Executive Officer, Baroda Cantonment, for Excise and Registration Work (30)	400		400
—	—	Leave salary	2,000		2,000
6	6	TOTAL	72,310	74,800	71,400
A 2—PAY OF ESTABLISHMENTS					
GENERAL ADMINISTRATION DEPARTMENT					
37	38	Superintendents, accountants and clerks (30—270)	39,300		38,700
1	1	Sub Divisional Officer (70—150)	1,600		1,700
39	41	Servants (14—23)	7,600		7,900
1	1	Stenographer (120—170)	1,500		1,500
—	—	Three Leave Reserve Clerks	1,100		1,100
MEDICAL ESTABLISHMENT					
1	1	Subordinate Medical Service Officer (80—150)	1,700		1,800
SCHOOL ESTABLISHMENT					
11	—	Masters (20—60)	5,600		} (a)
1	—	Drawing teacher (35—50)	500		
1	—	English teacher (50—75)	800		
2	—	Servants 1 (15), 1 (14)	300		
—	—	Leave salary	1,500		
—	—	Deduct—Probable savings	—2,000		—4,000
94	82	TOTAL	54,950	56,300	50,100

(a) Included in Section II

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
BOMBAY—contd				
ACCOUNT I—POLITICAL AGENTS— contd				
A—AGENCIES AND RESIDENCIES—contd				
GUJARAT STATES AGENCY AND BARODA RESIDENCY—contd				
A 3—ALLOWANCES, HONORARIA, ETC				
Cost of passages		1,500		2,500
Travelling allowance fixed		2,000		2,000
Travelling allowance of officers		4,000		4,000
Travelling allowance of establishment		2,000		2,000
Local allowance to teachers		700		
Sumptuary allowance		1,800		1,800
Commission for registration work		100		100
TOTAL	13,213	12,100	12,000	12,400
A 4—SECRET EXPENDITURE	68	100	100	100
A 5—CONTINGENCIES				
Service postage and telegrams		4,100		4,100
Office expenses and miscellaneous		7,800		7,600
Medical and Hospital Contingencies		500		500
Other Supplies and Services		200		200
Purchase and repairs of furniture for office and Secretary's bungalow		1,200		1,200
Petty supplies		2,000		1,500
TOTAL	16,482	15,800	16,300	15,100
A 6—GRANTS IN AID, CONTRIBUTIONS, ETC				
Contribution for passages of officers transferred to and from other Governments, Departments, etc		600		600
Contribution to the Cantonment authority for excise work at Rs 30 per mensem		400		400
Pension contribution payable to the District Local Board Kaira for some of the teachers lent to Government Vernacular Boys and Girls Schools		500		
TOTAL	1,467	1,500	3,500	1,000
A 8—STATIONERY AND PRINTING				
A 8(1)—STATIONERY				
Stationery supplied by the Provincial Government		1,800	3,200	3,200

NUMBERS			Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
38	39		Rs	Rs	Rs	Rs
BOMBAY— <i>contd</i>						
ACCOUNT I—POLITICAL AGENTS— <i>contd</i>						
A—AGENCIES AND RESIDENCIES <i>—concl'd</i>						
GUJARAT STATES AGENCY AND BARODA RESIDENCY— <i>concl'd</i>						
A 10— <i>DEDUCT</i> —AMOUNT RECO- VERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC <i>Deduct</i> —Contribution from Indian States						
			—16,832	—16,800	—16,800	—13,600
TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY			1,41,648	1,46,800	1,49,400	1,39,700
A 7—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS FOR AGENCY FUNCTIONS						
Amount paid to Bombay Gov- ernment on account of work done in their secretariat on behalf of the Crown Representative				5,000	5,000	5,000
B—POLICE						
B 1—GUJARAT STATES AGENCY POLICE INCLUD- ING BARODA CANTON MENT POLICE						
DISTRICT EXECUTIVE FORCE						
B 1 (1)—PAY OF OFFICERS						
1	1	Deputy Superintendent of Police (340 700) <i>plus</i>				
		Special pay		6,900		7,100
		Leave salary		500		500
1	1	TOTAL	6,621	7,400	7,000	7,600
B 1 (2)—POLICE FORCE						
1	1	Police Prosecutor (90 180)		1,500		2,200
		One Reserve Sub Inspector at Rs 75 for 11 months		9,100		8,400
7	7	Chief constables (75 160)				
25	25	Head constables (38 150)				
		Four Head Constables at Rs 28 per mensem each for 11 months		10,300		10,300
110	110	Constabulary (20 24)				
		Nineteen Constables at Rs 20 per mensem each for 11 months		28,200		28,500
		Duty allowance to writers		300		300
		Literacy allowance		1,000		1,100
		Bad climate allowance		200		200
		Leave salary		1,700		2,500
		Lump reduction		—3,000		—3,000
143	143	TOTAL	47,663	49,300	49,000	50,500

NUMBERS		Actuals,	Budget	Revised	Budget
1937-	1938	1936 37	Estimate,	Estimate,	Estimate,
38	39		1937 38	1937 38	1938 39.
		Rs	Rs	Rs	Rs
BOMBAY—contd					
ACCOUNT I —POLITICAL AGENTS—					
<i>contd</i>					
B —POLICE—contd					
B 1 —GUJARAT STATES AGEN- CY POLICE INCLUDING BARODA CANTONMENT POLICE—contd					
DISTRICT EXECUTIVE FORCE—contd					
B 1 (3) —PAY OF ESTABLISH- MENTS					
5	5	Clerks (30—130)	3,000		3,600
1	1	Servant (16)	200		200
—	—	Leave salary	200		200
6	6	TOTAL	2,937	3,400	4,000
B 1 (4) —ALLOWANCES, HO- NORARIA, ETC					
		Travelling allowance	3,600		3,600
		Cost of Railway warrants	1,300		1,200
		House rent allowance	700		700
		Conveyance allowance	1,800		1,600
		Clothing allowance	300		300
		Hutting money	3,100		3,100
		Rewards	300		300
		TOTAL	9,406	11,100	10,800
B 1 (5) —CONTINGENCIES					
		Pay of menials	400		400
		Water charges	100		100
		Rents, rates and taxes	400		400
		Conservancy charges	600		600
		Service postage and tele- grams	1,000		1,000
		Office expenses and miscel- laneous	1,000		1,000
		Other contingent expendi- ture	5,500		5,000
		TOTAL	7,618	9,000	8,500

Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
Rs	Rs	Rs	Rs

II — EDUCATION — EXPENDITURE OTHER THAN IN AREAS

SUB HEADS OF EXPENDITURE

A — CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES	4,462	3,000	3,600	(a)
B — GOVERNMENT PRIMARY SCHOOL				9,200
C — GRANTS IN AID TO NON GOV ERNMENT SECONDARY AND PRIMARY SCHOOLS	25,888	21,000	23,000	20,200
D — OTHER CHARGES		6,400	5,400	700
F — MISCELLANEOUS				13,900
TOTAL	30,350	31,000	32,000	44,000

DEDUCT — RECEIPTS	—1,244	—2,000	—2,000	—1,200
NET	29,106	29,000	30,000	42,800

CIRCLES of Account —				
INDIA	4,462	7,000	7,000	14,800
BOMBAY	—1,244	—1,000	—1,000	8,000
BENGAL				3,000
PUNJAB	16,130	13,000	16,000	16,000
BIHAR	8,894	8,000	6,000	
CENTRAL PROVINCES AND BERAR		1,000	1,000	
ASSAM	864	1,000	1,000	1,000
TOTAL	29,106	29,000	30,000	42,800

DETAILS of the foregoing —

INDIA

A — CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES	4,462	3,000	3,600	(a)
C — GRANTS IN AID TO NON GOV ERNMENT SECONDARY AND PRIMARY SCHOOLS				
Grant-in-aid to non-Gov- ernment primary School in Gwalior Residency				200

(a) Included in Central Government's Budget

	Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938 39 Rs
BOMBAY—concl'd.				
ACCOUNT I—POLITICAL AGENTS—				
<i>concl'd</i>				
B—POLICE—concl'd				
B 1—GUJARAT STATES				
AGENCY POLICE IN-				
CLUDING BARODA				
CANTONMENT POLICE				
<i>—concl'd</i>				
DISTRICT EXECUTIVE FORCE—				
<i>concl'd</i>				
B 1 (6)—ESTABLISHMENT				
CHARGES PAID TO OTHER				
GOVERNMENTS, DEPART-				
MENTS, ETC				
Allowance to student and				
tuition charges at Train-				
ing School at Nasik				
		800	1,300	1,600
TOTAL FOR GUJARAT STATES AGENCY				
POLICE ETC	74,245	81,000	80,000	83,000
D—COST PRICE OF OPIUM SUP				
PLIED TO EXCISE DEPART-				
MENT				
D 1—GUJARAT STATES				
AGENCY	16,280	8,000	7,700	800
TOTAL FOR POLITICAL AGENTS	3,31,143	3,52,500	3,54,700	3,30,700
ACCOUNT II—OTHER EXPENDI				
TURE HEADS				
B—ENTERTAINMENT CHARGES				
Entertainment of Envoys and				
Chiefs				
		200		200
Cost of firing salutes (Gujarat				
States Agency and Baroda				
Residency)				
		200		200
Total	126	400	300	400
G.—MISCELLANEOUS.				
G 2—OTHER EXPENSES				
Miscellaneous Durbar charges				
		500		400
Customs duty on arms, etc				
		2,600		(a) 2,500
TOTAL	2,096	3,100	2,500	2,900
TOTAL FOR BOMBAY	3,33,365	3,56,000	3,57,500	3,34,000
DEDUCT—RECEIPTS				
REGISTRATION				
	—78		—100	—100
PROVINCIAL EXCISE				
	—48,577	—25,000	—26,000	—19,000
STAMPS				
	—10,276	—12,000	—12,400	—11,000
POLICE				
	—3,448	—1,000	—1,400	—1,400
ADMINISTRATION OF JUSTICE				
	—368		—300	—300
MISCELLANEOUS				
		—32,000	—15,800	—22,200
TOTAL FOR DEDUCT—RECEIPTS	—62,745	—70,000	—56,000	—34,000
NET TOTAL FOR—BOMBAY	2,70,620	2,86,000	3,01,500	3,00,000

(a) Rs 1,600 relates to Gujarat States Agency

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
1937-38	1938-39	Rs	Rs	Rs	Rs
BENGAL					
ACCOUNT I—POLITICAL AGENTS					
A—AGENCIES AND RESIDENCIES					
EASTERN STATES AGENCY					
A 1—PAY OF OFFICERS					
—	1				36,000
					Resident for the Eastern States (3,000)
—	2				50,000
					Political Agent, Raipur
—	1				14,000
					Secretary
—	1				10,200
					Under Secretary
—	5				1,10,200
A 2—PAY OF ESTABLISHMENTS					
—	41				44,500
					Superintendent and clerks (at rates varying from Rs 30 to Rs 400)
—	39				6,400
					Servants
—	—				1,600
					Two temporary clerks (Raipur)
—	—				900
					Weeding Establishment
—	—				1,900
					Leave Salary
—	—				—1,200
					Deduct—Probable savings
—	80				54,100
					Total
A 3—ALLOWANCES, HONORARIA, ETC					
					23,000
					Travelling allowance
					1,200
					Sumptuary allowances
					6,000
					House rent and other allowances
					Total
					33,200
A 4—SECRET EXPENDITURE					
					100
A 5—CONTINGENCIES					
					1,000
					Maintenance of furniture
					21,000
					Contingencies (Recurring)
					TOTAL
					22,000
A 6—GRANTS IN AID, CONTRIBUTIONS, ETC					
					600
					Contributions for passages of officers transferred to or from other Governments, Departments, etc
A 7—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS					
					6,500
TOTAL FOR EASTERN STATES AGENCY					
		(a)	(a)	(a)	2,26,700

(a) Included in Bihar Circle of Account

NUMBERS		Actuals,	Budget	Revised	Budget
1937-	1938-	1936 37	Estimate,	Estimate,	Estimate,
38	39		1937 38	1937 38	1938 39
		Rs	Rs	Rs	Rs

BENGAL—*contd*ACCOUNT I—POLITICAL AGENTS
—*contd*A—AGENCIES AND RESIDENCIES
—*contd*

AGENCY FOREST ADVISER

A 1—PAY OF OFFICERS

Agency Forest Adviser (Rs
950 + Special pay Rs
200)

16,800

A 2—PAY OF ESTABLISH-
MENTS

Clerks and Servants

1,800

Leave Salary

200

TOTAL

2,000

A 3—ALLOWANCES HONOR-
ARIA, ETC

Travelling allowance

5,000

A 5—CONTINGENCIES

Miscellaneous charges

1,300

A 6—GRANTS IN AID, CON-
TRIBUTIONS

Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc

600

TOTAL FOR AGENCY FOREST ADVISER

(a)

(a)

(a)

25,700

SUPERINTENDENT, POLITICAL PENSIONS

A 2—PAY OF ESTABLISH-
MENTS

5 5 Clerks and servants (Rs 150
and less)

3,300

3,300

— — Leave salary

200

200

5 5 TOTAL 3,435 3,500 3,500 3,500

(a) Included in Bihar Circle of Account

NUMBERS	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 1938 38 39	Rs	Rs	Rs	Rs
BENGAL—contd				
ACCOUNT I—POLITICAL AGENTS				
<i>—concl'd</i>				
A—AGENCIES AND RESIDENCIES				
<i>—concl'd</i>				
A 3—ALLOWANCES, HONORARIA, ETC				
House rent and other allowances	98	100	100	100
A 5—CONTINGENCIES				
Miscellaneous		400		400
Installation of electric fans and lights				500
TOTAL	232	400	400	900
TOTAL FOR SUPERINTENDENT, POLITICAL PENSIONS				
	3,765	4,000	4,000	4,500
A 1—PAY OF OFFICERS				
— Political Agent	350			
A 2—PAY OF ESTABLISHMENTS				
3 — Clerks and servants		2,000		
— Leave salary		100		
3 — TOTAL	2,290	2,100		
A 3—ALLOWANCES, HONORARIA, ETC				
Travelling allowance	323	700		
A 5—CONTINGENCIES				
Office expenses and miscellaneous	958	1,100		
A 7—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS				
	7,592			
A 9—SEPARATION AND CUSTODY OF RECORDS				
Separation of records relating to Indian States			2,000	4,000
TOTAL FOR ACCOUNT I—POLITICAL AGENTS	15,278	7,900	6,000	2,60,900

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38.	1938- 39	Rs	Rs	Rs	Rs
BENGAL—concl'd					
ACCOUNT II—OTHER EXPENDITURE HEADS					
G—MISCELLANEOUS					
G 2—OTHER EXPENSES					
Customs duty on arms and ordnance stores supplied to Indian States			100		800
TOTAL FOR ACCOUNT II—OTHER EXPENDITURE HEADS			100		800
TOTAL FOR BENGAL		15,278	8,000	6,000	2,61,700
DEDUCT—RECEIPTS MISCELLANEOUS					—44,000
NET TOTAL FOR BENGAL		15,278	8,000	6,000	2,17,700

UNITED PROVINCES

ACCOUNT I—POLITICAL AGENTS						
A —AGENCIES AND RESIDENCIES						
A 1—PAY OF OFFICERS						
8	7	Political Department Probationers under training (650—750)	26,499	57,100	34,100	15,900
8	7					
A 2—PAY OF ESTABLISHMENT						
2	2	Clerk and peon in the office of the Commissioner, Benares Division for performance of Agency functions at rates varying from Rs 10 8 to Rs 50	726		700	700
A 3—ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance to Political Department Probationers	4,282	5,100	3,600	4,000
A 5—CONTINGENCIES						
		Miscellaneous expenses of the Probationers at the training class	140	4,600	200	3,200

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938- 39	Rs	Rs	Rs	Rs
UNITED PROVINCES— <i>concl'd</i>					
ACCOUNT I — POLITICAL AGENTS					
— <i>concl'd</i>					
A — AGENCIES AND RESIDENCIES					
— <i>concl'd</i>					
A 6 — GRANTS-IN-AID, CONTRIBUTIONS, ETC					
Contribution for passages of officers transferred to or from other Governments, Departments, etc		2,321	3,600	1,800	3,200
TOTAL FOR POLITICAL AGENTS		33,968	70,100	40,400	57,000
ACCOUNT II — OTHER EXPENDITURE HEADS					
G — MISCELLANEOUS					
G 1 — WASIKA OFFICE, UNITED PROVINCES					
G 1 (1) — PAY OF OFFICERS		1,200	1,200	1,800	1,800
G 1 (2) — PAY OF ESTABLISHMENTS					
22	22	Clerks and Servants (3 200)	9,400		9,500
—	—	Leave salary	500		500
22	22	TOTAL	10,028	9,900	10,000
G 1. (3) — CONTINGENCIES		955	1,300	1,300	1,000
TOTAL FOR WASIKA OFFICE		12,183	12,400	13,100	12,800
G 2 — OTHER EXPENSES					
Other expenses		1,189	1,500	1,500	1,200
TOTAL FOR MISCELLANEOUS		13,372	13,900	14,600	14,000
TOTAL FOR UNITED PROVINCES		47,340	81,000	55,000	71,000

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938- 39		Rs	Rs	Rs	Rs
PUNJAB.						
ACCOUNT I—POLITICAL AGENTS						
A—AGENCIES AND RESIDENCIES						
KASHMIR RESIDENCY						
A 1—PAY OF OFFICERS						
1	1	Resident (3,000)		36,000		36,000
2	2	Assistants (400—2,250)		34,400		33,100
1	1	Medical Officer (500— 1,700)		10,500		13,000
4	4	TOTAL	88,653	80,900	82,000	82,100
A 2—PAY OF ESTABLISH- MENTS						
17	17	Clerks (at rates varying from Rs 40 to Rs 250)		25,700		24,900
20	20	Servants (at rates varying from Rs 13 to Rs 30)		3,800		3,800
9	9	Medical and Customs es- tablishment (at rates varying from Rs 14 to Rs 145)		4,400		4,400
46	46	TOTAL	33,996	33,900	32,200	33,100
A 3—ALLOWANCES, HONO- RARIA, ETC						
		Sumptuary allowance		6,000		6,000
		Travelling allowance		19,100		19,100
		Other allowances		2,200		2,200
		Allowance to Mission Hos- pital, Srinagar		600		800
		Cost of passages granted under the Superior Civil Services Rule, 1924				800
		TOTAL	28,648	27,900	27,900	28,900
A. 4—SECRET EXPENDI- TURE						
		Secret service money	165	400	400	200

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938- 39	Rs	Rs	Rs	Rs
PUNJAB—contd					
ACCOUNT I—POLITICAL AGENTS—					
<i>contd</i>					
A—AGENCIES AND RESIDENCIES					
<i>—contd</i>					
KASHMIR RESIDENCY—concd					
A 5—CONTINGENCIES					
	Darbar presents		500		500
	Grants for maintenance of furniture		3,700		3,800
	Service postage and tele gram charges		5,100		5,100
	Rents, rates and taxes		22,400		22,400
	Tour charges		2,500		2,500
	Medical contingencies		2,000		2,000
	Other miscellaneous charges		6,100		6,200
	Other miscellaneous charges				1,300
	Pay of menials		5,500		5,500
	TOTAL	46,115	47,800	47,800	49,300
A 8—STATIONERY AND PRINTING					
A 8 (1)—STATIONERY					
	Monetary allotment for priced publications		200		
	Stationery		900		
	Forms		400		
	TOTAL		1,500	1,500	
A 10—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC					
		—12,874	—10,000	—10,000	—10,000
TOTAL FOR KASHMIR RESIDENCY		1,84,703	1,82,400	1,81,800	1,83,600
PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES					
A 1—PAY OF OFFICERS					
1	1 Resident (Rs 4,000)		48,000		48,000
2	2 Secretary and Under Secretary to the Resident (Rs 500—2,250)		35,800		25,400
1	1 Political Agent		13,000		19,200
1	1 Assistant Political Agent		11,600		9,200
—	— Political Department Probationer under training		5,200		5,200
5	5 TOTAL	99,351	1,18,600	1,07,600	1,07,000

NUMBERS

1937- 1938-
38 39Actuals,
1936-37

Rs

Budget
Estimate,
1937 38

Rs

Revised
Estimate,
1937 38

Rs

Budget
Estimate,
1938 39

Rs

PUNJAB—*contd*

ACCOUNT I—POLITICAL AGENTS—

—*contd*

A—AGENCIES AND RESIDENCIES

—*contd*

PUNJAB STATES AGENCY INCLUDING

PUNJAB HILL STATES—*concd*A 2—PAY OF ESTABLISH-
MENTS

39	41	Clerks (at rates varying from Rs 38 to 500)		61,800		63,100
—	—	Revision of pay, etc				4,500
29	29	Servants (at rates varying from Rs 16 8 to Rs 22)		5,600		5,700
—	—	Temporary establishment		200		
—	—	Leave salary		2,000		2,800
—	—	Did not—Probable savings		—1,000		—1,500
68	70	TOTAL	60,249	68,600	68,600	74,600

A 3—ALLOWANCES, HONO-
RARIA, ETC

		Sumptuary allowance		3,000		3,000
		Travelling allowances		21,800		21,500
		Travelling allowance for Political Department Probationers				400
		Winter and local allowance		3,400		3,100
		Office and hill allowances		900		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		

TOTAL

30,500	31,100	35,700	29,000
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A 5—CONTINGENCIES

		Maintenance of furniture		2,800		2,800
		Maintenance of motor car		1,500		1,500
		Rents, Rates and Taxes				2,900
		Service postage and tele-gram charges		7,200		8,000
		Other miscellaneous charges		19 500		18,000
		Other Miscellaneous charges				1,000
		Deduct—Lump cut		—1,400		—1,400

TOTAL

25,673	29,600	35,100	32,800
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A 6—GRANTS IN-AID, CON-
TRIBUTIONS, ETC

		Passage contributions		400		400
		Contributions for passages of officers transferred to or from other Govern-ments				600

TOTAL

781	400	800	1,000
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A 8—STATIONERY AND
PRINTING

A 8 (1)—STATIONERY

		Monetary allotment for priced publications		200		
		Stationery		1,070		
		Forms		700		

TOTAL

	1,900	1,900	
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TOTAL FOR PUNJAB STATES AGENCY IN-
CLUDING PUNJAB HILL STATES

2,16,554	2,50,200	2,49,700	2,44,400
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	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
PUNJAB—contd				
ACCOUNT I —POLITICAL AGENTS—concl'd				
A —AGENCIES AND RESIDENCIES—concl'd				
GILGIT AGENCY				
A 6 —GRANTS IN AID, CONTRIBUTIONS, ETC				
Block payment to the External Affairs Department on account of conduct of relations of the Crown with Gilgit		2,00,000	2,00,000	2,00,000
SIMLA AGENCY				
A 7 —CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS				
Central Government's share of the cost of Provincial Government establishments employed on the business of the Crown Department	18,530			
POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING				
A 1 —PAY OF OFFICERS				
Pay of officers	48,556	57,400	51,000	68,900
A 2 —PAY OF ESTABLISHMENTS				
Temporary establishment	1,937	5,800	2,800	7,300
A 3 —ALLOWANCES, HONORARIA, ETC				
Travelling allowance	7,047	5,200	7,000	6,600
A 6 —GRANTS IN AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc	3,667	3,100	3,500	3,900
TOTAL FOR POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING	61,207	71,500	64,300	86,700
B —POLICE				
B 2 —OTHER CHARGES				
Cost of Police Guards, employed at the residence of the Resident for the Punjab States including leave and pension contributions	1,800	2,100	2,100	2,100
TOTAL FOR POLITICAL AGENTS	4,82,794	7,06,200	6,97,900	7,16,800

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938- 39	Rs	Rs	Rs	Rs
PUNJAB—concl'd					
ACCOUNT II—OTHER EXPENDITURE HEADS					
B—ENTERTAINMENT CHARGES					
Punjab States Agency		288	100	300	400
D—WORKS					
Maintenance of Agency buildings, grounds, etc (Punjab States Agency)		21,002	18,100	19,600	18,700
G—MISCELLANEOUS					
G 2—OTHER EXPENSES					
Customs duty on arms and ordnance stores supplied to the Indian States under Kashmir Residency (6,000) and Punjab States Agency (16,900)		24,479	22,600	24,200	22,900
TOTAL FOR OTHER EXPENDITURE HEADS		45,769	40,800	44,100	42,000
TOTAL FOR PUNJAB		5,28,563	7,47,000	7,42,000	7,58,800
DEDUCT—RECEIPTS					
MISCELLANEOUS		—18,289	—19,000	—20,000	—23,000
NET TOTAL FOR PUNJAB		5,10,274	7,28,000	7,22,000	7,35,800

BIHAR**ACCOUNT I—POLITICAL AGENTS****A—AGENCIES AND RESIDENCIES****EASTERN STATES AGENCY****A 1—PAY OF OFFICERS**

1	—	Resident (3,000)	36,000		
1	—	Political Agent, Raipur	25,700		
2	—	Secretaries (1,500 and 1,200)	39,800		
1	—	Under Secretary	10,200		
5	—	TOTAL	1,00,472	1,11,700	1,08,600

A 2—PAY OF ESTABLISHMENTS

10	—	Clerks (Raipur)	4,300		
31	—	Superintendent and clerks (at rates varying from Rs 30 to Rs 400)	40,000		
30	—	Servants	5,100		
9	—	Servants (Raipur)	1,200		
—	—	Leave salary	1,500		
—	—	Leave salary (Raipur)	400		
80	—	TOTAL	47,363	52,500	55,600

	Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
BIHAR—contd				
ACCOUNT I—POLITICAL AGENTS				
—contd				
A—AGENCIES AND RESIDENCIES				
—contd				
EASTERN STATES AGENCY—contd				
A 3—ALLOWANCES, HONORARIA, ETC				
Travelling allowance		31,000		
Sumptuary allowances		2,900		
Ranchi allowance		700		
House rent and other allowances		9,300		
TOTAL	20,086	43,900	30,900	
A 4—SECRET EXPENDITURE				
		200	100	
A 5—CONTINGENCIES				
Maintenance of furniture		700		
Care and upkeep of residency house and office compound		1,000		
Contingencies (Recurring)		14,000		
Contingencies (Raipur)		7,700		
Head Quarters contingencies		15,000		
Rent of quarters allotted to inferior servants		200		
TOTAL	23,091	38,600	41,100	
A 6—GRANTS IN AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc	950	600	800	
A 7—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS				
			1,700	
A 8—STATIONERY AND PRINTING				
A 8 (1)—STATIONERY				
Monetary allotment for priced publications		300		
Stationery		500		
Forms		1,200		
TOTAL		2,000	2,000	
AGENCY FOREST ADVISER				
A 1—PAY OF OFFICERS				
Agency Forest Adviser (Rs 950 + special pay Rs 200)	15,577	16,200	16,200	

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937 38	1938- 39	Rs	Rs	Rs	Rs
BIHAR—concl'd					
ACCOUNT I—POLITICAL AGENTS					
—concl'd					
A.—AGENCIES AND RESIDENCIES					
—concl'd					
AGENCY FOREST ADVISER—concl'd					
A 2—PAY OF ESTABLISH- MENTS					
	Clerks and servants	1,804	1,800	1,800	
A 3—ALLOWANCES, HONO- RARIA, ETC					
	Travelling allowance	4,890	5,000	5,000	
A 5—CONTINGENCIES					
	Miscellaneous charges	1,034	1,100	1,100	
A 6—GRANTS IN AID, CON- TRIBUTIONS, ETC					
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc	600	600	600	
TOTAL FOR AGENCY FOREST ADVISER		23,905	24,700	24,700	
TOTAL FOR POLITICAL AGENTS		2,15,867	2,74,200	2,65,500	
ACCOUNT II—OTHER EXPENDI- TURE HEADS					
G—MISCELLANEOUS					
G 2—OTHER EXPENSES					
		346	800	500	
TOTAL FOR BIHAR		2,16,213	2,75,000	2,66,000	.
DEDUCT—RECEIPTS					
RECEIPTS IN AID OF SUPERAN- NUATION					
			—2,000	.	—
MISCELLANEOUS					
		—45,880	—48,000	—48,000	
TOTAL FOR DEDUCT—RECEIPTS		—45,880	—48,000	—48,000	
NET TOTAL FOR BIHAR		1,70,333	2,27,000	2,18,000	

CENTRAL PROVINCES AND BERAR

ACCOUNT I—POLITICAL AGENTS					
A—AGENCIES AND RESIDENCIES					
A 9—SEPARATION AND CUS- TODY OF RECORDS					
				1,000	
ACCOUNT II—OTHER EXPENDI- TURE HEADS					
B—ENTERTAINMENT CHARGES					
		598	1,000	1,000	1,000
TOTAL FOR CENTRAL PROVINCES AND BERAR		598	1,000	2,000	1,000

NUMBERS		Actuals, 1938 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938 39				
		Rs	Rs	Rs	Rs
ASSAM.					
ACCOUNT I —POLITICAL AGENTS					
A —AGENCIES AND RESIDENCIES					
A 1 —PAY OF OFFICERS					
1	1	Political Agent, Manipur (1,000—2,600 + special pay 200)	29,400		20,600
2	2	Medical Officer and Assistant Surgeon, Registrar, 1 (1,100)+(200—250)	17,600		13,600
3	3	TOTAL	44,388	47,000	34,200
A 2 —PAY OF ESTABLISHMENTS					
46	43	Interpreters, Police and Medical officers, clerks, servants, etc (at rates varying from Rs 13 to Rs 200)	15,923	16,000	16,500
A 3 —ALLOWANCES, HONORARIA, ETC					
		Travelling and other allowances	4,249	3,200	4,000
A 5 —CONTINGENCIES					
		Miscellaneous office expenses	2,351	3,500	3,000
A 6 —GRANTS-IN-AID, CONTRIBUTIONS, ETC					
		Contribution for lighting, conservancy works, etc, in Manipur Agency	4,000		
		Contribution to the Manipur State dispensary	600		700
		Contribution for passage, etc	400		1,200
		TOTAL	2,205	5,000	1,900
D —COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT					
D 2 —MANIPUR AGENCY					
				1,200	1,300
TOTAL FOR POLITICAL AGENTS		69,116	74,700	75,100	60,900

	Actuals 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
<i>ASSAM—concl'd</i>				
ACCOUNT II—OTHER EXPENDITURE HEADS				
G.—MISCELLANEOUS				
G 2—OTHER EXPENSES	6,270	6,300	6,300	6,300
G 3— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—6,300	—6,300
TOTAL FOR ASSAM . .	75,386	81,000	75,100	60,900
<i>DEDUCT</i> —RECEIPTS				
PROVINCIAL EXCISE	—5,761	—7,000	—5,600	—9,300
STAMPS	—2,861	—4,600	—2,500	—3,200
ADMINISTRATION OF JUSTICE	—723	—400	—600	—500
STATIONERY AND PRINTING	—51		—100	.
MISCELLANEOUS	—4,200	—4,000	—4,300	—4,200
TOTAL FOR <i>DEDUCT</i> —RECEIPTS	—13,696	—16,000	—13,100	—17,200
NET TOTAL FOR ASSAM	61,790	65,000	62,000	43,700

NORTH-WEST FRONTIER PROVINCE

ACCOUNT I—POLITICAL AGENTS				
A—AGENCIES AND RESIDENCIES				
A 1—PAY OF OFFICERS				
Political Department Probationers under training				4,800
A 3—ALLOWANCES, HONORARIA ETC				
Travelling allowance				800
A 6—GRANTS IN AID, CONTRIBUTIONS, ETC				
Block grant payable to the External Affairs Department for administration of Frontier States		35,000	35,000	35,000
A 9—SEPARATION AND CUSTODY OF RECORDS			1,000	
TOTAL FOR NORTH WEST FRONTIER PROVINCE		35,000	36,000	40,600

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs.	Rs	Rs
X — POLITICAL PENSIONS				
SUB-HEADS OF EXPENDITURE —				
A — POLITICAL PENSIONS (INDIA)				
A 1 — CARNATIC STIPENDS	1,86,148	1,83,800	1,84,600	1,83,600
A 2 — TANJORE PENSIONS	20,995	19,100	19,000	19,000
A 3 — MYSORE FAMILY PENSIONS	2,272	2,400	2,400	2,400
A 4 — OUDH WASIQA PEN- SIONS	2,64,908	2,85,300	2,81,500	2,81,500
A 5 — NAGPUR BURHAN SHAH FAMILY PEN- SIONS	50,000	50,000	50,000	50,000
A 6 — BHONSLA FAMILY PENSIONS, ETC	82,720	85,300	84,300	84,300
A 7 — SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A 8 — SATARA PENSIONS	30,000	30,000	30,000	30,000
A 9 — PENSIONS GRANTED ON THE CONQUEST OF SIND	47,700	46,800	47,700	47,700
A 10 — NIZAMAT FAMILY PENSIONS	2,56,435	2,56,300	2,56,300	2,56,300
A 11 — OUDH FAMILY PEN- SIONS	34,724	34,300	34,300	34,300
A 12 — KHURDA FAMILY PENSIONS	25,600	25,900	26,000	26,000
A 13 — DELHI FAMILY PEN- SIONS	30,124	29,100	29,100	29,900
A 14 — PENSIONS TO MAHA- RATTA SALLANADARS	24,360	24,100	24,100	24,100
A 15 — OTHER PENSIONS	11,21,224	11,27,600	10,98,200	11,12,400
TOTAL FOR POLITICAL PENSIONS (INDIA)	22,38,989	22,61,800	22,29,300	22,43,300
B — POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	875	900	900	900
C — POLITICAL PENSIONS PAY- ABLE IN BURMA	.	1,000	1,000	1,000
D — CHARITABLE ALLOWANCES	13,812	13,700	14,300	12,600
TOTAL FOR POLITICAL PENSIONS	22,53,676	22,77,400	22,45,500	22,57,800
DEDUCT—RECEIPTS	.	.	.	-1,800
NET TOTAL	22,53,676	22,77,400	22,45,500	22,56,000

	Actuals, 1935 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate 1938 39
	Rs	Rs	Rs	Rs
CIRCLES of Account —				
INDIA	1 15,410	1,14,400	1,17,200	1,14,900
MADRAS	5,25,194	5,20,000	5,23,800	5,20,000
BOMBAY	1 28,863	1,27,000	1,27,000	1,27,000
BENGAL	6,18,631	6,19,000	5,98,000	6 14,000
UNITED PROVINCES	1 89,767	5,23,000	5,03,000	5,06,000
PUNJAB	42,238	38,000	40,000	38,000
BIHAR	14,719	15,000	15 000	14,800
CENTRAL PROVINCES AND BERAR	1,56,288	1,60,000	1,59,000	1,59,000
ASSAM	5 447	5,000	5,000	5,400
ORISSA	25,656	26,000	26,000	26,000
SIND	1,31,463	1,30,000	1,31,500	1,30,900
TOTAL	22 53,676	22,77,400	22,45,500	22,56,000

DETAILS of the foregoing —

INDIA

A—POLITICAL PENSIONS (INDIA)

A 1—CARNATIC STIPENDS	8,546	8,700	8 700	8,700
A 11—ODDH FAMILY PEN SIONS	6,000	6,000	6,000	6 000
A 13—DELHI FAMILY PEN SIONS	30,124	29,100	29,100	29,900
A 14—PENSIONS TO MAHA- RATIA SALLANADARS	23,275	21,400	21,400	21,400
A 15—OTHER PENSIONS	34,683	33,800	36,600	36,400

TOTAL FOR POLITICAL PENSIONS (INDIA)	1,02,628	99,000	1,01,800	1,02,400
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B—POLITICAL PENSIONS IN
TURKISH ARABIA, BUSHIRE,
KHORASAN AND PERSIA

875	900	900	900
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C—POLITICAL PENSIONS PAY-
ABLE IN BURMA

1,000	1,000	1,000
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D—CHARITABLE ALLOWANCES

11,907	13,500	13,500	12,400
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TOTAL EXPENDITURE FOR INDIA

1,15,410	1,14,400	1,17,200	1,16 700*
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DEDUCT—RECEIPTS

Miscellaneous

—1,800

NET TOTAL FOR INDIA

1,15,410	1,14,400	1, 17,200	1,14,900*
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MADRAS

A—POLITICAL PENSIONS (INDIA)

A 1—CARNATIC STIPENDS	1,75,137	1,72,400	1,73,400	1 72,400
A 2—TANJORE PENSIONS	20,995	19,100	19,000	19,000
A 3—MYSORE FAMILY PENSIONS	1,972	2,100	2,100	2,100
A 15—OTHER PENSIONS	3,26,922	3,26,200	3,29,100	3,26,300

TOTAL FOR POLITICAL PENSIONS (INDIA)

5,25,026	5,19,800	5,23,600	5,19 800
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* For distribution by areas please see Annexure A

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
MADRAS—<i>concl'd</i>				
D—CHARITABLE ALLOWANCES	168	200	200	200
TOTAL FOR MADRAS	5,25,194	5,20,000	5,23,800	5,20,000
BOMBAY				
A—POLITICAL PENSIONS (INDIA)				
A 7—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A 8—SATARA PENSIONS	30,000	30,000	30,000	30,000
A 15—OTHER PENSIONS	35,347	35,200	35,200	35,200
TOTAL FOR POLITICAL PENSIONS	1,27,126	1,27,000	1,27,000	1,27,000
D—CHARITABLE ALLOWANCES	1,737			
TOTAL FOR BOMBAY	1,28,863	1,27,000	1,27,000	1,27,000
BENGAL				
A—POLITICAL PENSIONS (INDIA)				
A 10 NIZAMAT FAMILY PENSIONS	2,50,328	2,50,300	2,50,300	2,50,300
A 11—ODDH FAMILY PEN- SIONS	18,387	18,000	18,000	18,000
A 15—OTHER PENSIONS	3,49,916	3,50,700	3,29,700	3,45,700
TOTAL FOR BENGAL	6,18,631	6 19,000	5,98,000	6,14,000
UNITED PROVINCES				
A—POLITICAL PENSIONS (INDIA)				
A 1—CARNATIC STIPENDS	2,465	2,700	2,500	2,500
A 4—ODDH WASIQA PEN- SIONS	2 64,908	2,85,300	2,81,500	2,81,500
A 10—NIZAMAT FAMILY PENSIONS	3,160	3,000	3,000	3,000
A 15—OTHER PENSIONS	2,19,234	2,32,000	2,16,000	2,19,000
TOTAL FOR UNITED PROVINCES	4,89,767	5,23,000	5,03,000	5,06,000
PUNJAB				
A—POLITICAL PENSIONS (INDIA)				
A 15—OTHER PENSIONS	42 238	38,000	40,000	38,000

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
BIHAR				
A—POLITICAL PENSIONS (INDIA)				
A 3—MYSORE FAMILY PENSIONS	300	300	300	300
A 10—NIZAMAT FAMILY PENSIONS	2,947	3,000	3,000	3,000
A 11—ODDH FAMILY PENSIONS	10,337	10,300	10,300	10,300
A 15—OTHER PENSIONS	1,135	1,400	1,400	1,200
TOTAL FOR BIHAR	14,719	15,000	15,000	14,800
CENTRAL PROVINCES & BEHAR				
A—POLITICAL PENSIONS (INDIA)				
A 5—NAGPUR BURHAN SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A 6—BHONSLA FAMILY PENSIONS, ETC	82,720	85,300	84,300	84,300
A 14—PENSIONS TO MAHARATTA SALIANADARS	1,085	2,700	2,700	2,700
A 15—OTHER PENSIONS	22,483	22,000	22,000	22,000
TOTAL FOR CENTRAL PROVINCES AND BEHAR	1,56,288	1,60,000	1,59,000	1,59,000
ASSAM				
A—POLITICAL PENSIONS (INDIA)				
A 15—OTHER PENSIONS	5,447	5,000	5,000	5,400
ORISSA				
A—POLITICAL PENSIONS (INDIA)				
A 12—KHURDA FAMILY PENSIONS	25,600	25,900	26,000	26,000
A 15—OTHER PENSIONS	58	100	-	-
TOTAL FOR ORISSA	25,656	26,000	26,000	26,000
SIND				
A—POLITICAL PENSIONS (INDIA)				
A 9—PENSIONS GRANTED ON THE CONQUEST OF SIND	47,700	46,800	47,700	47,700
A 15—OTHER PENSIONS	83,763	83,200	83,200	83,200
TOTAL FOR POLITICAL PENSIONS	1,31,463	1,30,000	1,30,900	1,30,900
D—CHARITABLE ALLOWANCES			600	
TOTAL FOR SIND	1,31,463	1,30,000	1,31,500	1,30,900

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
XI—BANGALORE				
SUMMARY				
ACCOUNT I —POLICE	2,95,088	2,92,100	3,02,000	2,97,000
ACCOUNT II —EDUCATION	3,46,784	3,32,100	3,31,100	3,26,600
ACCOUNT III —MEDICAL AND PUBLIC HEALTH	3,77,070	4,31,800	3,81,900	3,71,800
ACCOUNT IV —OTHER EXPENDITURE HEADS	3,29,491	3,32,000	3,51,000	3,43,000
ACCOUNT V —EXPENDITURE IN ENGLAND AND EXCHANGE				4,000
TOTAL	13,48,433	13,88,000	13,66,000	13,42,400
DEDUCT—RECEIPTS	—9,47,014	—10,52,000	—9,27,000	—9,96,000
NET	4,01,419	3,36,000	4,39,000	3,46,400
ACCOUNT I —POLICE				
A —DISTRICT EXECUTIVE FORCE—DISTRICT POLICE				
A 1 —PAY OF OFFICERS	16,200	16,200	16,200	16,200
A 2 —POLICE FORCE	1,67,180	1,68,000	1,67,000	1,63,800
A 3 —OFFICE ESTABLISHMENTS	11,416	12,000	12,000	11,600
A 4 —ALLOWANCES, HONORARIA, ETC	17,025	15,700	19,000	15,500
A 5 —WORKS	6,106	6,500	6,500	6,500
A 6 —SECRET SERVICE EXPENDITURE	173	200	200	200
A 7 —CONTINGENCIES	23,195	21,900	23,000	25,900
A 8 —GRANTS IN-AID, CONTRIBUTIONS, ETC	600	600	4,800	4,500
A 9 —DEDUCT—ESTABLISHMENT CHARGES, ETC, RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—1,156	—1,300	—1,100	—1,300
TOTAL FOR DISTRICT POLICE	2,40,739	2,39,800	2,47,600	2,42,000
B —RAILWAY POLICE				
B 1 —PAY OF OFFICERS	1,200	1,200	1,200	1,200
B 2 —PAY OF ESTABLISHMENTS	36,981	36,200	37,200	37,100
B 3 —OTHER CHARGES	16,168	14,900	16,000	15,800
TOTAL FOR RAILWAY POLICE	54,349	52,300	54,400	54,100
TOTAL ACCOUNT I	2,95,088	2,92,100	3,02,000	2,97,000

NUMBERS	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
BOMBAY—concl'd				
B 4—GRANTS IN AID CON TRIBUTIONS, ETC				
Pension contribution pay able to Dist Local Board, Kaira, in respect of lent teachers				500
TOTAL FOR BOMBAY	(a)	(a)	(a)	9,200
DEDUCT—RECEIPTS	—1,244	—1,000	—1,000	—1,200
NET TOTAL FOR BOMBAY	—1,244	—1,000	—1,000	8,000
BENGAL				
C—GRANTS IN AID TO NON GOV ERNMENT SECONDARY AND PRIMARY SCHOOLS				3,000
PUNJAB.				
C—GRANTS IN-AID TO NON-GOV. ERNMENT SECONDARY AND PRIMARY SCHOOLS	16,130	13,000	16,000	16,000
BIHAR				
C—GRANTS IN AID TO NON GOV. ERNMENT SECONDARY AND PRIMARY SCHOOLS	8,894	8,000	6,000	(b)
CENTRAL PROVINCES AND BERAR				
D—OTHER CHARGES		2,000	2,000	
DEDUCT—RECEIPTS	(c)	—1,000	—1,000	(c)
NET TOTAL FOR CENTRAL PROVINCES AND BERAR		1,000	1,000	
ASSAM				
C—GRANTS IN AID TO NON GOV ERNMENT SECONDARY AND PRIMARY SCHOOLS	864		1,000	1,000
D.—OTHER CHARGES		1,000		
TOTAL FOR ASSAM	864	1,000	1,000	1,000

(a) Included in Section IX under Gujarat States Agency and Baroda Residency

(b) Included under Bengal

(c) Included in Central Government's Budget

	Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate 1937 38 Rs	Budget Estimate, 1938 39 Rs
ACCOUNT II—EDUCATION				
A—UNIVERSITY.				
A 1—GOVERNMENT PROFESSIONAL COLLEGES	283			
A 2—UNIVERSITY—GRANTS IN AID TO NON GOVERNMENT ARTS COLLEGES	26,500	16,500	16,000	16,000
TOTAL FOR UNIVERSITY	26,783	16,500	16,000	16,000
B—GRANTS-IN AID TO NON GOV. ERNMENT SECONDARY SCHOOLS	1,53,953	1,52,900	1,48,900	1,53,000
C—PRIMARY—GOVERNMENT PRIMARY SCHOOLS				
C 1—PAY OF ESTABLISHMENTS	2,451	2,600	2,600	2,600
C 2—OTHER CHARGES	200	300	300	300
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS	2,651	2,900	2,900	2,900
D—GRANTS IN AID TO NON GOV ERNMENT PRIMARY SCHOOLS	1,06,340	1,06,700	1,12,300	1,06,700
E—SPECIAL—GOVERNMENT SPECIAL SCHOOLS				
E 1—PAY OF ESTABLISHMENTS	8,909	9,500	2,600	
E 2—OTHER CHARGES	5,362	3,100	800	500
E 3— <i>DEDUCT</i> —CHARGES RECOVERED FROM COORG ADMINISTRATION	—3,107	—3,300	—900	
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	11,164	9,300	2,500	500
F—GRANTS-IN-AID TO NON GOV ERNMENT SPECIAL SCHOOLS	9,565	10,700	9,700	8,300
G—GENERAL				
G 1—INSPECTION				
G 1 (1)—PAY OF OFFICERS	16,770	11,000	17,400	18,000
G 1 (2)—PAY OF ESTABLISHMENTS	7,636	8,800	9,400	10,700
G 1 (3)—OTHER CHARGES	4,692	3,800	4,000	4,000
G 1 (4)— <i>DEDUCT</i> —CHARGES RECOVERED FROM COORG ADMINISTRATION	—8,026	—6,300	—8,000	—8,700
TOTAL FOR INSPECTION	21,072	17,300	22,800	24,000
G 2—SCHOLARSHIPS	10,194	11,500	11,000	10,900
G 3—MISCELLANEOUS	5,062	4,300	5,000	4,300
TOTAL FOR GENERAL	36,328	33,100	38,800	39,200
TOTAL ACCOUNT II	3,46,784	3,32,100	3,31,100	3,26,600

	Actuals, 1935-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39,
	Rs	Rs	Rs	Rs
ACCOUNT III —MEDICAL AND PUBLIC HEALTH				
A —MEDICAL—HOSPITALS AND DISPENSARIES				
A 1 —PAY OF OFFICERS	29,348	29,100	29,400	29,400
A 2 —PAY OF ESTABLISHMENTS	74,551	75,000	76,000	75,200
A 3 —ALLOWANCES, HONORARIA, ETC	36,777	36,000	34,000	36,000
A 4 —WORKS	9,491	9,500	9,500	9,500
A 5 —COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES	1,53,162	1,49,700	1,51,700	1,51,700
A 6 —GRANTS IN AID, CONTRIBUTIONS, ETC	12,721	13,400	12,900	13,400
A 7 —ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	875	900	900	900
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,16,925	3,13,600	3,14,400	3,16,100
B —MEDICAL—MENTAL HOSPITAL	14,796	14,000	14,000	14,000
C —MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	5,149	3,200	4,700	5,000
D —PUBLIC HEALTH ESTABLISHMENT				
D 1 —PAY OF ESTABLISHMENTS	900	800	700	600
D 2 —OTHER CHARGES	300	200	100	100
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	1,200	1,000	800	700
E —GRANTS IN AID FOR PUBLIC HEALTH PURPOSES	39,000	1,00,000	18,000	38,000
TOTAL ACCOUNT III	3,77,070	4,31,800	3,81,900	3,71,800

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDI- TURE HEADS				
A—LAND REVENUE	274	300	300	300
B—EXCISE				
B 1—PAY OF OFFICERS	7,708	6,800	7,900	6,300
B 2—PAY OF ESTABLISH- MENTS	5,619	5,900	5,700	5,700
B 3—OTHER CHARGES	38,055	43,200	40,100	41,700
TOTAL FOR EXCISE	51,382	55,900	53,700	53,700
C—STAMPS	2,367	2,400	2,200	2,400
D—REGISTRATION				
D 1—PAY OF ESTABLISH MENTS	1,558	4,800	4,800	4,700
D 2—OTHER CHARGES	113	300	300	200
TOTAL FOR REGISTRATION	4,671	5,100	5,100	4,900
E—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENTS				
E 1—PAY OF OFFICERS	33,400	34,600	33,100	31,000
E 2—PAY OF ESTABLISH MENTS	28,120	27,800	27,900	27,900
E 3—OTHER CHARGES	9,276	9,700	12,000	10,900
E 4— <i>DEDUCT</i> —AMOUNT RE- COVERABLE FROM THE CENTRAL GO VERNMENT ON AC- COUNT OF THE TREA- SURY ESTABLISH- MENT		—3,700	—3,700	—3,800
TOTAL FOR GENERAL ADMINISTRATION	70,796	68,400	69,300	66,000
F—ADMINISTRATION OF JUSTICE				
F 1—LAW OFFICERS	3,676	2,400	7,900	2,400
F 2—JUDICIAL COMMIS- SIONER				
F 2 (1)—PAY OF ESTAB LISHMENTS	3,917	3,700	3,700	3,800
F 2 (2)—OTHER CHARGES	4,319	4,500	4,500	4,500
TOTAL FOR JUDICIAL COMMISSIONER	8,236	8,200	8,200	8,300

	Actuals 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDITURE HEADS— <i>contd</i>				
F—ADMINISTRATION OF JUSTICE— <i>concl'd</i>				
F 3—CIVIL AND SESSIONS COURT				
F 3 (1)—PAY OF OFFICERS	11,284	13,300	19,200	13,100
F 3 (2)—PAY OF ESTABLISHMENTS	20,454	22,200	21,000	20,900
F 3 (3)—ALLOWANCES, HONORARIA, ETC	1,021	1,100	2,300	1,100
F 3 (4)—CONTINGENCIES	2,771	1,900	2,900	1,900
TOTAL FOR CIVIL AND SESSIONS COURT	35,530	38,500	45,400	37,300
F 4—CRIMINAL COURTS				
F 4 (1)—PAY OF OFFICERS	10,200	10,200	10,900	6,000
F 4 (2)—PAY OF ESTABLISHMENTS	8,963	8,900	10,000	9,300
F 4 (3)—OTHER CHARGES	2,496	2,300	2,900	2,400
TOTAL FOR CRIMINAL COURTS	21,659	21,400	23,800	17,700
TOTAL FOR ADMINISTRATION OF JUSTICE	69,101	70,500	85,300	65,700
G—JAILS AND CONVICT SETTLEMENTS	20,747	17,600	20,100	19,600
H—POLITICAL	26,679	26,900	27,200	27,900
I—AGRICULTURE—VETERINARY CHARGES				
I 1—PAY OF OFFICERS	3,480	3,600	3,600	3,600
I 2—PAY OF ESTABLISHMENTS	2,443	2,600	2,300	2,600
I 3—OTHER CHARGES	4,038	3,600	3,600	4,300
TOTAL FOR VETERINARY CHARGES	9,961	9,800	9,500	10,500
J—MISCELLANEOUS DEPARTMENTS				
J 1—PAY OF ESTABLISHMENTS	1,216	1,600	1,600	1,700
J 2—OTHER CHARGES	1,327	1,400	1,200	1,400
TOTAL FOR MISCELLANEOUS DEPARTMENTS	2,543	3,000	2,800	3,100
K—CIVIL WORKS				
K 1—GRANTS IN AID—CENTRAL ROAD DEVELOPMENT ACCOUNT	8,983		28,800	
K 2—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM ROAD DEVELOPMENT FUND	—8,983		—28,800	
TOTAL FOR CIVIL WORKS				

NUMBERS 1937- 1938		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
38 39		Rs	Rs	Rs	Rs
ACCOUNT I—POLICE— <i>concl'd</i>					
A—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE— <i>concl'd</i>					
A 4	ALLOWANCES, HONO RARIA, ETC Travelling, house rent and other allowances	17,025	15,700	19,000	15,500
A 5	WORKS	6,106	6,500	6,500	6,500
A 6	SECRET SERVICE EX- PENDITURE	173	200	200	200
A 7	CONTINGENCIES	23,195	21,900	23,000	25,900
A 8	GRANTS IN AID, CON TRIBUTIONS, ETC	600	600	4,800	4,500
A 9	DEDUCT—ESTABLISH- MENT CHARGES, ETC, RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC <i>Deduct</i> —Amount recover able from the Mysore Residency on account of motor fire engine	—1,156	—1,300	—1,100	—1,300
B—RAILWAY POLICE					
B 1	PAY OF OFFICERS Special pay to the Commis sioner of Police (100)	1,200	1,200	1,200	1,200
B 2	PAY OF ESTABLISH MENTS				
3 3	Inspectors and Sub Inspec tors (at rates varying from Rs 75 to Rs 325)	}	36,200		37,100
98 98	Head constables, constables and sergeants (at rates varying from Rs 22 to Rs 200)				
101 101	TOTAL	36,981	36,200	37,200	37,100
B 3	OTHER CHARGES				
	Travelling allowance		3,000		3,000
	Petty supplies		1,400		} 12,800
	Miscellaneous		10,500		
	TOTAL	16,168	14,900	16,000	15,800
ACCOUNT II—EDUCATION					
A—UNIVERSITY					
A 1	GOVERNMENT PRO- FESSIONAL COLLEGES	283			
A 2	UNIVERSITY—GRANTS- IN AID TO NON GOV ERNMENT ARTS COLLEGES				
	Fixed grant (to St Joseph's College)		15,000		15,000
	Building grant		1,500		1,000
	Building grant to the St Joseph's College, Banga- lore for acquiring a piece of land				
	TOTAL	26,500	16,500	16,000	16,000

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 38	1938- 39	Rs	Rs	Rs	Rs
ACCOUNT II—EDUCATION— <i>contd</i>					
B—GRANTS IN AID TO NON GOV ERNMENT SECONDARY SCHOOLS					
	Grants in aid to Secondary schools		1,18,900		1,19,000
	Boarding grant to Secondary schools		26,000		26,000
	Building and furniture grant to Secondary schools		8,000		8,000
	TOTAL	1,53,953	1,52,900	1,48,900	1,53,000
C—PRIMARY—GOVERNMENT PRI MARY SCHOOLS					
C 1—PAY OF ESTABLISH MENTS					
5	5 Masters, teachers and ser vants (at rates varying from Rs 15 to Rs 55)		2,500		2,500
—	— Leave salary		100		100
5	5 TOTAL	2,451	2,600	2,600	2,600
C 2—OTHER CHARGES					
	Miscellaneous		200		200
	Petty minor works		100		100
	TOTAL	200	300	300	300
D—GRANTS IN-AID TO NON GOV- ERNMENT PRIMARY SCHOOLS					
	Grants in aid to Primary Schools		42,000		42,000
	Building and furniture grant to Primary Schools		3,000		3,000
	Boarding grant to Primary schools		12,000		12,000
	Grants in aid to local bodies for Primary education— Maintenance of Muni- cipal girls schools		49,700		49,700
	TOTAL	1,06,340	1,06,700	1,12,300	1,06,700
E—SPECIAL—GOVERNMENT SPE CIAL SCHOOLS					
E 1—PAY OF ESTABLISH MENTS					
8	— Teachers and servants (at rates varying from Rs 15 to Rs 250)	}			
1	— Graduate Assistant		9,200		
—	— Leave salary		300		
9	— TOTAL	8,909	9,500	2,600	

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 38	1938 39	Rs	Rs	Rs	Rs
ACCOUNT II—EDUCATION— <i>contd</i>					
E—SPECIAL—GOVERNMENT SPECIAL SCHOOLS— <i>corold</i>					
E 2—OTHER CHARGES					
	Stipends to students		1,500		500
	Miscellaneous		1,300		
	Petty minor works		300		
	TOTAL	5,362	3,100	800	500
E 3—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION					
	One third share debitable to Coorg Administration	—3,107	—3,300	—900	
F—GRANTS IN AID TO NON GOVERNMENT SPECIAL SCHOOLS					
	Grants in aid to Special schools		8,700		7,300
	Stipendiary grants		1,500		500
	Building and Furniture grants to Special schools		500		500
	TOTAL	9,565	10,700	9,700	8,300
G—GENERAL					
G 1—INSPECTION					
G 1 (1)—PAY OF OFFICERS					
1	1 Inspector (550—1,250)	16,770	11,000	17,400	18,000
G 1 (2)—PAY OF ESTABLISHMENTS					
11	11 Sub Assistant Inspector, clerks and servants (at rates varying from Rs 15 to Rs 250)		8,200		8,800
—	2 Director of Physical Education and his peon				1,300
—	— Leave salary		600		600
11	13 TOTAL	7,636	8,800	9,400	10,700

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938 39	Rs	Rs	Rs	Rs
ACCOUNT III — MEDICAL AND PUBLIC HEALTH— <i>contd</i>					
A — MEDICAL — HOSPITALS AND DISPENSARIES— <i>concd</i>					
A 2 — PAY OF ESTABLISHMENTS					
98	102	Sub Assistant Surgeons, hospital assistants, compounders, nurses, etc (at rates varying from Rs 15 to Rs 350)			
1	1	Sister of Charity in the Bowring and Lady Curzon Hospitals			
—	—	Leave salary			
—	—	Deduct—Probable savings			
99	103	TOTAL	74,551	74,000	73,200
A 3 — ALLOWANCES, HONORARIA, ETC					
Travelling, house rent and other allowances		36,777	36,000	34,000	36,000
A 4 — WORKS					
Petty minor works		9,491	9,500	9,500	9,500
A 5 — COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES					
Cost of medicines and diet of patients			80,000		80,000
Bedding and clothing			7,000		7,000
Menial charges			27,700		27,700
Furniture and apparatus			3,000		3,000
Other contingencies			32,000		34,000
TOTAL		1,53,162	1,49,700	1,51,700	1,51,700
A 6 — GRANTS IN-AID, CONTRIBUTIONS, ETC					
Zenana Mission Tuberculosis Hospital			8,000	}	13,400
Maintenance of lepers			3,000		
Grant to St Martha's Hospital			2,400		
TOTAL		12,721	13,400	12,900	13,400
A 7 — ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY					
On account of moiety of pay and allowances of municipal Sub assistant surgeons attached to the hospital		875	900	900	900

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 38	1938 39	Rs	Rs	Rs	Rs
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—<i>concl'd</i>					
B—MEDICAL—MENTAL HOSPITAL					
	Grants to Mental Hospital and diet of lunatics	14,796	14,000	14,000	14,000
C—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS					
	Scholarships to students	5,149	3,200	4,700	5,000
D—PUBLIC HEALTH ESTABLISHMENT					
D 1—PAY OF ESTABLISHMENTS					
2	2 Vaccinators (at rates varying from Rs 25 to Rs 30)		500		600
—	— One temporary vaccinator on Rs 25 p m		300		
2	2 TOTAL	900	800	700	600
D 2—OTHER CHARGES					
	House rent and other allowances	300	200	100	100
E—GRANTS IN AID FOR PUBLIC HEALTH PURPOSES					
	Grant for public health works		50,000		36,000
	Grants-in-aid to Municipal Commission in connection with the New Water Supply Scheme		50,000		
	TOTAL	39,000	1,00,000	48,000	36,000
ACCOUNT IV—OTHER EXPENDITURE HEADS					
A—LAND REVENUE					
	Allowance to district and village officers	274	300	300	300
B—EXCISE					
B 1—PAY OF OFFICERS					
1	1 Superintendent (325—525)		6,300		6,300
—	— Leave salary		500		
1	1 TOTAL	7,708	6,800	7,900	6,300

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937 38	1938 39	Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDITURE HEADS— <i>contd</i>					
B—EXCISE— <i>concd</i>					
B 2—PAY OF ESTABLISHMENTS					
12	12	Sub Inspector, clerks and servants, etc (at rates varying from Rs 15 to Rs 110)	5,500		5,700
—	—	Leave salary	100		
12	12	TOTAL	5,619	5,900	5,700
B 3—OTHER CHARGES					
		House rent and other allowances	1,000		900
		Miscellaneous	3,800		4,300
		Petty minor works	100		100
		Cost of opium supplied to the Excise Department	3,500		3,500
		Purchase of Ganja and other drugs	1,100		1,100
DISTILLERIES					
		Proportion of pay of joint establishment and contingencies	6,700		6,800
		Cost of arrack supplied to the Excise Department	27,000		25,000
		TOTAL	38,055	43,200	41,700
C—STAMPS					
NON JUDICIAL					
		Charges for sale of stamps—			
		Discount on sale of stamps	1,200		1,200
		Value of stamps supplied from Central Stamp Stores	100		100
JUDICIAL					
		Charges for sale of stamps—			
		Discount on sale of stamps	900		900
		Discount on copying stamp papers	100		100
		Value of stamps supplied from Central Stamp Stores	100		100
		TOTAL	2,367	2,400	2,400

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937.	1938		Rs	Rs	Rs	Rs.
38	39					
ACCOUNT IV—OTHER EXPENDITURE HEADS— <i>contd</i>						
D—REGISTRATION						
D 1—PAY OF ESTABLISHMENTS						
7	7	Sub Registrar, clerks and servants (at rates varying from Rs 15 to Rs 100)		4,600		4,300
—	—	Leave salary		200		400
7	7	TOTAL	4,558	4,800	4,800	4,700
D 2—OTHER CHARGES						
		Miscellaneous		100		100
		Petty minor works		200		100
		TOTAL	113	300	300	200
E—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS						
E 1—PAY OF OFFICERS						
1	1	Collector and District Magistrate (450—2,500)		24,400		20,800
1	1	Treasury and Income-Tax Officer and Financial Adviser (500—850)		10,200		10,200
2	2	TOTAL	33,400	34,600	33,100	31,000
E 2—PAY OF ESTABLISHMENTS						
COLLECTOR'S OFFICE						
20	20	Clerks and servants (at rates varying from Rs 15 to Rs 200)		12,000		12,000
—	—	One Superintendent and two clerks (200—300) + (10) Special pay, (100—150), (35—100), + (10) Special pay		5,700		6,000
TREASURY ESTABLISHMENT						
18	18	Superintendent and clerks at rates varying from Rs 15 to 350		9,100		8,900
—	—	Inferior Establishment		800		800
—	—	Leave salary		200		200
38	38	TOTAL	28,120	27,800	27,900	27,900

	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDITURE HEADS—<i>contd</i>				
D.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS—<i>concl'd</i>				
E 3—OTHER CHARGES				
Allowances, etc		200		200
Conveyance allowance to the Income-tax and Treasury Officer and Financial Adviser, Mysore Residency		600		600
Contingencies		2,700		2,700
Grants in aid, etc		600		600
Miscellaneous discretionary grants		2,200		2,200
Works		2,300		3,500
TREASURY ESTABLISHMENT				
Contingencies		1,100		1,100
TOTAL	9,276	9,700	12,000	10,900
E 4—DEDUCT—AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT				
		—3,700	—3,700	—3,800
F—ADMINISTRATION OF JUSTICE				
F 1—LAW OFFICERS				
Retaining fee and allowances paid to pleaders	3,676	2,400	7,900	2,400
F 2—JUDICIAL COMMISSIONER				
F 2 (1)—PAY OF ESTABLISHMENTS				
Establishment of the Judicial Commissioner in the Resident's Office	3,917	3,700	3,700	3,800
F 2 (2)—OTHER CHARGES				
Travelling allowance		600		600
Office expenses and miscellaneous		300		300
Contribution to the Madras Government on account of the Additional Judge		3,600		3,600
TOTAL	4,319	4,500	4,500	4,500

NUMBERS 1937 1938 38 39		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
ACCOUNT IV—OTHER EXPENDITURE HEADS— <i>contd</i>		Rs	Rs	Rs	Rs
F—ADMINISTRATION OF JUSTICE— <i>concl'd</i>					
F 3—CIVIL AND SESSIONS COURT					
F 3 (1)—PAY OF OFFICERS					
1	1 District and Sessions Judge (700—1,000)		11,900		12,000
—	— Leave salary		1,400		1,400
1	1 TOTAL	11,284	13,300	19,200	13,400
F 3 (2)—PAY OF ESTABLISHMENTS					
18	18 Registrar, clerks and servants (at rates varying from Rs 15 to Rs 250)		13,400		12,500
—	— Temporary establishment		500		500
—	— Leave salary		600		600
PROCESS SERVING ESTABLISHMENT					
16	16 Nazir, bailiff, amins, etc (at rates varying from Rs 17 to Rs 125)		6,500		6,600
3	3 Copyist establishment		1,200		1,200
—	— Deduct—Probable savings				—500
37	37 TOTAL	20,454	22,200	21,000	20,900
F 3 (3)—ALLOWANCES, HONORARIA, ETC					
	Remuneration to copyist		1,000		1,100
	Travelling allowance		100		
	TOTAL	1,021	1,100	2,300	1,100
F 3 (4)—CONTINGENCIES					
	Purchase of books		200		200
	Other contingent expenditure		1,200		1,200
	Petty minor works		500		500
	TOTAL	2,771	1,900	2,900	1,900
F 4—CRIMINAL COURTS					
F 4 (1)—PAY OF OFFICERS					
1	1 Munsifi Magistrate (300—450)		10,200		4,200
—	— Leave salary				1,800
1	1 TOTAL	10,200	10,200	10,900	6,000
F 4 (2)—PAY OF ESTABLISHMENTS					
19	19 Clerks and servants (at rates varying from Rs 15 to Rs 80)		8,800		9,200
—	— Leave salary		100		100
19	19 TOTAL	8,963	8,900	10,000	9,300
F 4 (3)—OTHER CHARGES					
	Travelling allowances		500		500
	Contingencies		1,600		1,600
	Works		200		300
	TOTAL	2,496	2,300	2,900	2,400

NUMBERS.		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937-38	1938-39	Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDITURE HEADS—contd					
G—JAILS AND CONVICT SETTLEMENTS					
	Charges for moving prisoners		100		100
	Charges for prisoners maintained in jails of Indian States, etc		16,000		18,000
	Charges for police custody		1,500		1,500
	TOTAL	20,747	17,600	20,100	19,600
H—POLITICAL					
ESTABLISHMENT AND OTHER CHARGES PAYABLE TO OTHER GOVERNMENTS, ETC					
	Charges payable to the Residency in respect of the confidential clerk		2,400		2,000
	½th charges payable to the Residency in respect of the pay of the Residency Surgeon and his establishment		19,500		20,100
	½ charges payable to the Residency in respect of the Assistant Secretary to the Resident		5,000		500
	¼ charges payable to the Residency in respect of the Assistant Secretary to the Resident				5,300
	TOTAL	26,679	26,900	27,200	27,900
I—AGRICULTURE—VETERINARY CHARGES					
I 1—PAY OF OFFICERS					
1	1 Veterinary Superintendent (125—300)	3,480	3,600	3,600	3,600
I 2—PAY OF ESTABLISHMENTS					
4	4 Clerk and servants (at rates from Rs 15 to Rs 120)		2,400		2,400
—	— Leave salary		200		200
4	TOTAL	2,443	2,600	2,300	2,600
I 3—OTHER CHARGES					
	Contingencies		3,000		3,000
	Works		500		1,200
	Allowances and Honoraria, etc		100		100
	TOTAL	4,038	3,600	3,600	4,300

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget, Estimate, 1938 39
1937.	1938					
38	39		Rs	Rs	Rs	Rs
ACCOUNT IV —OTHER EXPENDITURE HEADS— <i>contd</i>						
J —MISCELLANEOUS DEPARTMENTS						
J 1 —PAY OF ESTABLISHMENTS						
REGISTRAR OF JOINT STOCK COMPANIES						
ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932						
2	2	Clerk (60—100) and peon		1,300		1,300
—	—	Leave salary		300		400
2	2	TOTAL	1,216	1,600	1,600	1,700
J 2 —OTHER CHARGES						
Electrical Inspector				300		300
Payments to the Madras Government for the inspection of steam boilers				1,000		1,000
REGISTRAR OF JOINT STOCK COMPANIES						
Contingencies				100		100
TOTAL			1,327	1,400	1,200	1,400
K.—CIVIL WORKS						
K 1.—GRANTS-IN-AID—CENTRAL ROAD DEVELOPMENT ACCOUNT						
			8,983		28,800	
K 2 —DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM ROAD DEVELOPMENT FUND						
			—8,983		—28,800	
L —SUPERANNUATION ALLOWANCES AND PENSIONS						
Superannuation and retired allowances				51,000		54,900
Compassionate allowances				100		100
Gratuities				300		300
Equated payment of commuted value of pensions charged to capital				2,000		4,000
Donations to Provident Fund				600		
TOTAL			58,729	55,000	58,500	60,300

	Actuals, 1935-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDITURE HEADS— <i>concl'd</i>				
M—STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY				
M 1—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES	46	1,000	1,000	1,000
M 2—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE		3,500	3,500	3,500
M 3—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE MYSORE ASSIGNED TRACT				3,100
TOTAL	46	4,500	4,500	7,600
N—MISCELLANEOUS				
Donations for charitable purposes	12,195	12,600	12,500	12,000
ACCOUNT V—EXPENDITURE IN ENGLAND AND EXCHANGE				
A 1—SUPERANNUATION AND RETIRED ALLOWANCES				3,000
A 2—STORES AND MISCELLANEOUS				1,000
TOTAL				4,000

RECEIPTS

LAND REVENUE	1,368		1,100	700
PROVINCIAL EXCISE	8,74,896	9,46,000	8,55,000	8,61,000
STAMPS	1,73,381	1,70,000	1,50,000	1,50,000
REGISTRATION	15,341	16,000	14,400	16,000
ADMINISTRATION OF JUSTICE	7,235	5,000	6,700	4,700
POLICE	40,293	39,000	39,000	38,800
EDUCATION	7,771	6,000	5,700	5,800
MEDICAL	42,687	43,000	37,300	43,000
VETERINARY	3,359	3,000	3,400	3,400
MISCELLANEOUS DE PARIMFNS	1,906	2,000	2,300	2,500
RECEIPTS IN AID OF SUPRANNUATION	1,046	1,000	1,100	1,100
MISCELLANEOUS	—2,22,269	—1,79,000	—1,89,000	—1,31,000
TOTAL	9,47,014	10,52,000	9,27,000	9,96,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
XII—CHARGES IN ENGLAND				
A—SECRETARY OF STATE FOR INDIA				
A 1—LEAVE AND DEPUTATION SALARIES		24,000	20,000	24,000
A 2—STORES AND MISCELLANEOUS		8,000	62,000	8,000
A 3—SUPERANNUATION AND RETIRED ALLOWANCES				50,000
A 4—COMMUTED VALUE OF PENSIONS				1,82,000
A 5—POLITICAL PENSIONS		1,08,000	1,08,000	1,08,000
TOTAL	1,27,000	1,40,000	1,90,000	3,72,000
B—HIGH COMMISSIONER FOR INDIA				
B 1—LEAVE AND DEPUTATION SALARIES		3,72,000	3,72,000	3,72,000
B 2—STERLING OVERSEAS PAY		1,97,000	2,30,000	2,20,000
B 3—STORES		7,000	2,000	1,000(a)
B 4—SUPERANNUATION AND RETIRED ALLOWANCES			2,000	12,000(b)
B 5—COMMUTED VALUE OF PENSIONS				
TOTAL	6,83,533	5,76,000	6,06,000	5,85,000
TOTAL FOR CHARGES IN ENGLAND	8,10,533	7,16,000	7,96,000	9,57,000

XIII—LOSS OR GAIN BY EXCHANGE

LOSS OR GAIN BY EXCHANGE	—4,200	—4,100
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(a) Excludes Rs 1,000 provided under Section XI—Bangalore

(b) Excludes Rs 3,000 provided under Section XI—Bangalore

Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
Rs	Rs	Rs	Rs

XIV — MISCELLANEOUS

INDIA

B — DEDUCT — RECOVERIES FROM
THE EXTERNAL AFFAIRS
DEPARTMENT FOR THE
TRAINING OF PROBATIONERS

—80,000

CENTRAL PROVINCES AND BERAR

A — TREATY PAYMENT TO H E H
THE NIZAM IN RESPECT OF
BERAR

25,00,000

TOTAL FOR MISCELLANEOUS

24,20,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
SUB-HEADS OF EXPENDITURE				
H—ESTABLISHMENTS				
H 1—EXECUTIVE ESTABLISHMENTS				
H 1 (1)—PAY OF ESTABLISHMENTS		15 000	14,800	17,200
H 1 (2)—OTHER CHARGES		2,800	2,400	2,400
TOTAL FOR EXECUTIVE ESTABLISHMENTS		17,800	17,200	19,600
H 2—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—6,000	—6,000	—6,000
TOTAL FOR ESTABLISHMENTS		11,800	11,200	13,600
I—TOOLS AND PLANT				
I 1—NEW SUPPLIES			300	200
I 2—REPAIRS AND CARRIAGE		200	100	100
TOTAL FOR TOOLS AND PLANTS		200	400	300
J—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		73,500	77,200	48,700
K—GRANTS IN AID, CONTRIBUTIONS, ETC		13,300	13,300	26,600
L—SUSPENSE				
L 1—CHARGES		11,000	11,000	11,700
L 2—DEDUCT—RECOVERIES		—11,000	—11,000	—11,700
TOTAL FOR SUSPENSE				
M—RESERVE FOR UNFORESEEN WORKS AND REPAIRS				30,000
N—CONSERVATION ACCOUNT				
N 1—MAJOR WORKS				12,500
N 2—MINOR WORKS				
N 3—REPAIRS				2,300
N 4—OTHER HEADS				
TOTAL FOR CONSERVATION ACCOUNT				14,800
GRAND TOTAL	9,46,812	5,59,000	5,90,200	5,91,500
DEDUCT—RECEIPTS	—86,062	—1,24,000	—77,200	—70,000
NET	8,60,750	4,35,000	5,13,000	5,21,500

CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS).

A.—ORIGINAL WORKS—BUILDINGS

A 1—MAJOR WORKS
Political

9,800

A 2—MINOR WORKS
Political

7,600

3,600

3,000

TOTAL FOR ORIGINAL WORKS—BUILDINGS

7,600

13,400

3,000

E—REPAIRS—BUILDINGS

E 1—CENTRAL PUBLIC
WORKS DEPARTMENT
(FOR HEADQUARTERS)

15,000

46,600

42,600

E 3—DEDUCT—CHARGES
RECOVERABLE FROM
OTHER GOVERNMENTS,
DEPARTMENTS, ETC

—6,300

—5,400

TOTAL FOR REPAIRS—BUILDINGS

15,000

40,300

37,200

J—ESTABLISHMENT AND TOOLS
AND PLANT CHARGES CRED-
ITED TO OTHER GOVERN-
MENTS, DEPARTMENTS, ETC

3,400

9,900

TOTAL FOR CENTRAL PUBLIC WORKS
DEPARTMENT (FOR HEADQUARTERS)

(a)

26,000

63,600

40,200

DEDUCT—RECEIPTS

(a)

—2,200

—1,900

NET TOTAL FOR CENTRAL P W D (FOR
HEADQUARTERS)

(a)

26,000

61,400

38,300

RAJPUTANA

A—ORIGINAL WORKS—BUILDINGS

A 2—MINOR WORKS

Excise

900

Land Revenue

200

General Administration

8,500

6,000

Education for Europeans
and Anglo Indians

1,400

TOTAL

8,500

9,000

8,500

B—ORIGINAL WORKS—COM-
MUNICATIONS

B 2—MINOR WORKS

3,000

3,000

400

(a) Included in Central Government's Budget

APPENDIX II TO DEMANDS FOR GRANTS

For 1938-39

Containing details of the Appropriation under
“33—Payments to Crown Representative”



NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
1937- 38	1938 39				
CENTRAL INDIA— <i>concd</i>					
		Rs	Rs	Rs	Rs
K—GRANTS-IN AID, CONTRIBUTIONS, ETC					
Grant in aid to the Indore Residency Local Fund for the maintenance of Indore Residency Gardens			3,000	3,000	3,000
TOTAL FOR CENTRAL INDIA		6,20,401	95,000	1,11,400	83,000
DEDUCT—RECEIPTS		—14,375	—65,000	—20,500	—20,500
NET TOTAL FOR CENTRAL INDIA		6,06,026	30,000	90,900	62,500
HYDERABAD					
A—ORIGINAL WORKS—BUILDINGS					
A 1—MAJOR WORKS					
General Administration				17,400	
A 2—MINOR WORKS					
General Administration			8,400		3,600
Jails and Convict Settlements			1,000		200
Police			5,800		900
Medical			1,800		100
TOTAL			17,000	10,200	4,800
E—REPAIRS—BUILDINGS					
E 2—ELSEWHERE			31,700	26,700	25,500
H—ESTABLISHMENTS					
H 1—EXECUTIVE ESTABLISHMENTS					
H 1 (1)—PAY OF ESTABLISHMENTS					
2	2	Overseer and Sub Overseer	3,200		3,200
1	1	Accountant	2,900		3,100
OFFICE AND PETTY ESTABLISHMENTS					
11	11	Clerks, draftsmen and servants	6,300		6,700
—	—	Temporary establishment	1,000		2,300
—	—	Leave salary	700		1,000
14	14	TOTAL	14,100	13,900	16,300
H 1 (2)—OTHER CHARGES					
Travelling allowance			1,700		1,400
Contingencies			800		700
TOTAL			2,500	2,100	2,100
H 2—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC					
			—6,000	—6,000	—6,000
TOTAL FOR ESTABLISHMENTS			10,600	10,000	12,400

BOMBAY

	Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs
(DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY)				
A—ORIGINAL WORKS—BUILDINGS				
A 2—MINOR WORKS				
Political	8,750	2,500	6,000	2,000
E—REPAIRS—BUILDINGS				
E 2—ELSEWHERE	8,441	7,700	7,200	6,900
J—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		2,800	3,600	2,400
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	13,000	16,800	11,300
DEDUCT—RECEIPTS		—5,000	—5,000	—5,000
NET TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	8,000	11,800	6,300

(WESTERN INDIA STATES AGENCY)

A—ORIGINAL WORKS—BUILDINGS				
A 1—MAJOR WORKS				
Political		1,00,000		55,200
Police				62,000
TOTAL	30,193	1,00,000	30,000	1,17,200
A 2—MINOR WORKS				
General Administration		10,700		5,000
Administration of Justice		2,900		100
Police		15,400		10,000
Political		4,400		5,000
Civil works				1,400
Medical		3,100		6,000
TOTAL	34,405	36,500	36,500	27,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS	64,598	1,36,500	66,500	1,44,700
E—REPAIRS—BUILDINGS				
E 2—ELSEWHERE	40,428	48,400	48,400	50,000
J—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	18,950	34,300	20,000	36,000
K—GRANTS IN-AID, CONTRIBUTIONS, ETC				
Contribution to the Government of Bombay towards the maintenance of the Sadra Dabhoda Road	1,750	1,800	1,800	1,800
TOTAL FOR WESTERN INDIA STATES AGENCY	1,34,726	2,21,000	1,36,700	2,32,500
DEDUCT—RECEIPTS	—6,567	—6,000	—6,000	—7,000
NET TOTAL FOR WESTERN INDIA STATES AGENCY	1,28,159	2,15,000	1,30,700	2,25,500

	Actuals, 1936 '37	Budget Estimate, 1937-38	Revised Estimate, 1937 '38	Budget Estimate, 1938 '39
	Rs	Rs	Rs	Rs
CENTRAL PROVINCES AND BERAR				
E—REPAIRS—BUILDINGS				
E 2—ELSEWHERE	2,107	1,000	400	400
J—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC			100	100
TOTAL FOR CENTRAL PROVINCES AND BERAR	2,107	1,000	500	500
DEDUCT—RECEIPTS	—807		—2,200	—2,300
NET TOTAL FOR CENTRAL PROVINCES AND BERAR	1,300	1,000	—1,700	—1,800

ASSAM

D—RESERVE WITH LOCAL GOV- ERNMENTS OR LOCAL ADMI- NISTRATION FOR ORIGINAL WORKS	.	1,000	1,000	1,000
E—REPAIRS—BUILDINGS				
E 2—ELSEWHERE	2,695	2,000	4,000	3,900
F—REPAIRS—COMMUNICATIONS				
F 2—ELSEWHERE	—	3,000	.	
J—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC	600	2,000	1,700	1,300
TOTAL FOR ASSAM	3,295	8,000	6,700	6,200
DEDUCT—RECEIPTS	—2,924	—3,000	—3,000	—2,900
NET TOTAL FOR ASSAM	371	5,000	3,700	3,300

NUMBERS		Actuals,	Budget	Revised	Budget
1937	1938-	1936-37	Estimate,	Estimate,	Estimate,
38	39	Rs	1937-38	1937 38	1938 39
			Rs	Rs	Rs.
IV—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS					
SUB HEADS OF EXPENDITURE					
A—SUPERANNUATION AND RETIRED ALLOWANCES			1,000	16,700	48,600
B—COMMUTED VALUE OF PENSIONS				46,000	1,11,200
C—CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES				13,500	33,500
D—GRATUITIES				2,800	3,600
TOTAL			1,000	79,000	1,96,900

CIRCLES OF ACCOUNT —

INDIA	1,000	54,700	99,100
MADRAS		1,900	800
BOMBAY		21,600	94,800
BENGAL			500
PUNJAB		800	500
ASSAM			1,200
TOTAL	1,000	79,000	1,96,900

DETAILS of the foregoing —

INDIA

A—SUPERANNUATION AND RETIRED ALLOWANCES		1,000	6,800	26,100
B—COMMUTED VALUE OF PENSIONS			33,300	38,200
C—CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES			13,500	33,500
D—GRATUITIES				
D 1—OTHER THAN COMPASSIONATE PAYMENTS			500	500
D 2—COMPASSIONATE PAYMENTS			600	800
TOTAL FOR INDIA		1,000	54,700	99,100

NUMBERS		Actuals,	Budget	Revised	Budget
1937	1938-	1936-37	Estimate,	Estimate,	Estimate,
38	39	Rs	1937 38	1937-38	1938 39
			Rs	Rs	Rs
IV — SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS					
SUB HEADS OF EXPENDITURE					
A — SUPERANNUATION AND RE TIRED ALLOWANCES			1,000	16,700	48,600
B — COMMUTED VALUE OF PEN SIONS				46,000	1,11,200
C — CAPITALISED VALUE OF PEN SIONS PAYABLE TO PRO- VINCES				13,500	33,500
D — GRATUITIES				2,800	3,600
	TOTAL		1,000	79,000	1,96,900

CIRCLES OF ACCOUNT —

INDIA		1,000	54,700	99,100
MADRAS			1,900	800
BOMBAY			21,600	94,800
BENGAL				500
PUNJAB			800	500
ASSAM				1,200
	TOTAL	1,000	79,000	1,96,900

DETAILS of the foregoing —

INDIA

A — SUPERANNUATION AND RE TIRED ALLOWANCES		1,000	6,800	26,100
B — COMMUTED VALUE OF PEN SIONS			33,300	38,200
C — CAPITALISED VALUE OF PEN SIONS PAYABLE TO PRO VINCES			13,500	33,500
D — GRATUITIES				
D 1 — OTHER THAN COMPAS SIONATE PAYMENTS			500	500
D 2 — COMPASSIONATE PAY MENTS			600	800
TOTAL FOR INDIA		1,000	54,700	99,100

V — RAJPUTANA.

SUMMARY

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs.
ACCOUNT I — POLICE .	3,37,450	2,58,600	2,63,000	1,85,500
ACCOUNT II — POLITICAL	4,71,110	4,11,700	4,21,800	4,39,800
ACCOUNT III — OTHER EXPENDITURE HEADS	1,83,674	1,97,400	2,13,200	1,91,600
	-----	-----	-----	-----
Total	9,92,234	8,67,700	8,98,000	8,16,900
	-----	-----	-----	-----
DEDUCT—RECEIPTS	—1,03,501	—1,30,000	—1,02,000	—72 700
	-----	-----	-----	-----
Net	8,88,733	7,37,700	7,96,000	7,44,200
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ACCOUNT I — POLICE

A.—SUPERINTENDENCE

A 1 — PAY OF OFFICERS	25,800	25,800	25,400	25,800
A 2 — POLICE FORCE	1,621	1,600	1,600	1,600
A 3 — OFFICE ESTABLISH- MENT	15,938	16,500	15,600	16,500
A 4 — ALLOWANCES, HONO RARIA, ETC	5,836	6,000	6,300	7,000
A 5 — CONTINGENCIES	9,344	3,700	3,600	3,600
A. 6 — GRANTS IN AID, CON- TRIBUTIONS, ETC	600	600	600	600
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TOTAL FOR SUPERINTENDENCE	59,139	54,200	53,100	55,100
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B — DISTRICT EXECUTIVE FORCE
— DISTRICT POLICE

B 1 — POLICE FORCE	8,142	7,900	8,100	8,100
B 2 — ALLOWANCES, HONO RARIA, ETC	1,579	1,500	1,700	1,600
B 3 — CONTINGENCIES	484	600	700	700
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TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	10,205	10,000	10,500	10,400
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	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT I—POLICE— <i>conold</i>				
C—RAILWAY POLICE				
C 1—PAY OF OFFICERS	8,629	9,000	8,900	9,100
C 2—POLICE FORCE	1,42,070	1,42,200	1,43,100	1,42,200
C 3—OFFICE ESTABLISH MENT	11,526	11,900	12,800	12,900
C 4—TRAVELLING ALLOW ANCLS	8,275	8,100	8,800	8,700
C 5—OTHER ALLOWANCES, HONORARIA, ETC	8,629	9,500	8,000	9,300
C 6—CONTINGENCIES	10,464	11,200	11,100	12,100
C 7—AMOUNT PAID TO B B AND C I RAIL WAY AS SHARE OF RENT OF RAILWAY QUARTERS	37,176	36,500	39,100	37,900
C 8— <i>DEDUCT</i> —(COST OF 'OR DLR POLICE' DEBIT ABIT TO THE RAILWAY BOARD				—91,600
TOTAL FOR RAILWAY POLICE	2,26,769	2,28,400	2,42,100	1,40,900
D—CRIMINAL INTELLIGENCE DE PARTMENT				
D 1—POLICE FORCE	26,930	27,300	26,800	27,900
D 2—OFFICE ESTABLISH MENT	6,602	6,800	7,200	7,200
D 3—ALLOWANCLS, HONO RARIA, LTC	1,901	2,700	1,000	3,600
D 4—CONTINGENCIES	2,327	2,500	2,400	2,800
D 5—SECURITY EXPENSES	375	400	400	400
TOTAL FOR CRIMINAL INTELLIGENCE DE PARTMENT	41,135	39,700	40,800	41,900
E—MISCELLANEOUS—GRANTS IN- AID				
	202	300	200	200
I— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC				
		—71,000	—71,000	—63,000
TOTAL ACCOUNT I	3,37,450	2,58,600	2,63,000	1,85,500

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT II—POLITICAL				
A—POLITICAL AGENTS				
A 1—PAY OF OFFICERS	2,04,071	2,22,100	2,22,100	2,29,900
A 2—PAY OF ESTABLISHMENTS	1,37,197	1,39,500	1,36,300	1,41,300
A 3—ALLOWANCES, HONORARIA, ETC	48,369	44,800	47,100	46,400
A 4—CONTINGENCIES	51,659	47,900	52,200	56,900
A 5—GRANTS IN AID, CONTRIBUTIONS, ETC	2,486	2,100	6,700	7,000
A 6— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—900	
TOTAL FOR POLITICAL AGENTS	4,43,782	4,56,400	4,63,500	4,81,500
B—MISCELLANEOUS—OTHER CHARGES	26,995	22,000	25,000	25,000
C—ENTERTAINMENT CHARGES	333	300	300	300
D— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—67,000	—67,000	—67,000
TOTAL ACCOUNT II	4,71,110	4,11,700	4,21,800	4,39,800
ACCOUNT III—OTHER EXPENDITURE HEADS				
A—LAND REVENUE				
A 1—PAY OF ESTABLISHMENTS	4,217	3,800	3,700	4,000
A 2—OTHER CHARGES	890	900	900	900
TOTAL FOR LAND REVENUE	5,107	4,700	4,600	4,900
B—EXCISE				
B 1—DISTRICT EXECUTIVE ESTABLISHMENT				
B 1 (1)—PAY OF ESTABLISHMENTS	1,200	1,200	1,200	1,200
B 1 (2)—OTHER CHARGES	138	100	100	100
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,338	1,300	1,300	1,300
B 2—EXCISE BUREAU				
B 2 (1)—PAY OF ESTABLISHMENTS	20,929	21,300	20,800	21,000
B 2 (2)—SECRET EXPENSES	781	800	800	700
B 2 (3)—OTHER CHARGES	10,205	10,100	10,100	9,800
B 2 (4)— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		—10,000	—10,000	—10,000
TOTAL FOR EXCISE BUREAU	31,915	22,200	21,700	21,500
TOTAL FOR EXCISE	33,253	23,500	23,000	22,800

	Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39 Rs
ACCOUNT III—OTHER EXPENDITURE HEADS—concd				
C—ADMINISTRATION OF JUSTICE				
C 1—PAY OF OFFICERS	5,881	6,100	6,100	6,100
C 2—PAY OF ESTABLISHMENTS	1,824	1,900	1,800	1,900
C 3—OTHER CHARGES	9,309	9,000	8,900	9,000
C 4—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC		—9,000	—9,000	—9,000
TOTAL FOR ADMINISTRATION OF JUSTICE	17,014	8,000	7,800	8,300
D.—EDUCATION				
D 1—GRANTS TO NON GOVERNMENT ARTS COLLEGES	53,190	42,600	53,200	53,200
D 2—GRANTS IN AID TO NON GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	38,000	54,800	54,800	41,200
D 3—SCHOLARSHIPS	600	600	1,200	1,600
D 4—GRANTS IN AID, CONTRIBUTIONS, ETC		6,000	6,000	6,000
TOTAL FOR EDUCATION	91,790	1,04,000	1,15,200	1,02,000
E—MEDICAL				
E 1—PAY OF ESTABLISHMENTS	1,199	4,100	3,600	4,100
E 2—OTHER CHARGES	360	100	100	400
E 3—MENTAL HOSPITAL	240	320	1,300	1,000
E 4—GRANTS IN AID, CONTRIBUTIONS, ETC		11,000	11,000	11,600
TOTAL FOR MEDICAL	1,799	15,800	16,300	17,100
F—STATIONERY AND PRINTING				
F 1—STATIONERY		9,500	9,500	
F 2—PRINTING PRESSES				
F 2 (1)—PAY OF ESTABLISHMENTS	155	500	500	500
F 2 (2)—OTHER CHARGES	518	300	300	500
TOTAL	1,003	800	800	1,000
I 3—COST OF PRINTING WORK DONE AT GOVERNMENT AND PRIVATE PRESSES			4,900	4,800
TOTAL FOR STATIONERY AND PRINTING	1,003	10,300	15,200	5,800
G—MISCELLANEOUS				
G 1—PAY OF ESTABLISHMENTS	1,020	1,000	1,000	1,000
G 2—OTHER CHARGES	29,688	30,100	30,100	29,700
TOTAL FOR MISCELLANEOUS	30,708	31,100	31,100	30,700
TOTAL ACCOUNT III	1,83,674	1,97,100	2,13,200	1,91,600

NUMBERS		Actuals, 1937-38	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937-38	1938-39	Rs	Rs	Rs	Rs
DETAILS of the foregoing —					
ACCOUNT I—POLICE					
A—SUPERINTENDENCE					
A 1—PAY OF OFFICERS.					
1	1	Inspector General (1,750—2,150)	25,800	25,800	25,100
					25,800
A 2—POLICE FORCE					
6	6	Head constables and constables (at rates varying from Rs 17 to Rs 40)	1,621	1,600	1,600
A 3—OFFICIAL ESTABLISHMENT					
15	15	Superintendent, clerks etc (at rates varying from Rs 14 to Rs 400)		16,500	16,500
—	—	Probable savings	—300		—300
15	15	TOTAL	15,939	16,500	16,500
A 4—ALLOWANCES, HONORARIA, ETC					
		Fractions and other allowances	5,836	6,000	7,000
A 5—CONTINGENCIES					
		Charges in connection with patrolling by night the rail- ways and during the passage of special trains of High Officials	1,000		1,000
		Purchase of uniform	100		100
		Service postage and telegram charges	700		700
		Other contingencies	1,900		1,800
		TOTAL	3,700	3,600	3,600
A 6—GRANTS IN AID, CONTRIBUTIONS, ETC.					
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	600	600	600

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937-38	1938-39	Rs	Rs	Rs	Rs.
ACCOUNT I—POLICE— <i>cont'd</i>					
C—RAILWAY POLICE— <i>cont'd</i>					
C 3—OFFICIAL ESTABLISHMENT					
12	12				
	Cherak and daftris, etc (at rates varying from Rs 20 to Rs 200)	11,520	11,900	12,800	12,900
C 4—TRAVELLING ALLOWANCES					
	Travelling allowances	8,275	8,100	8,800	8,700
C 5—OTHER ALLOWANCES, HONORARIA, ETC					
	Honour rent and other allowances	9,820	9,500	8,000	9,300
C 6—CONTINGENCIES					
	Purchase of uniform		5,500		6,000
	Arms and ammunition, etc		500		500
	Charges on account of reservation of saloons, etc		800		1,200
	Miscellaneous contingencies		1,100		1,100
	TOTAL	10,161	11,200	11,400	12,100
C 7—AMOUNT PAID TO B B AND C I RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS					
		37,176	10,500	39,100	37,000
C 8—DEDUCT—COST OF "ORDLY POLICE" DEBITABLE TO THE RAILWAY BOARD					
					—91,600

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937	1938				
35	39	Rs	Rs	Rs	Rs
ACCOUNT 1—POLICE— <i>concl'd</i>					
D—CRIMINAL INTELLIGENCE DEPARTMENT					
D 1—POLICE FORCE					
31	31	Inspectors, Sub Inspectors, head constables and constables (at rates varying from Rs 17 to Rs 300)			
		26,930	27,300	26,800	27,900
D 2—OFFICE ESTABLISHMENT					
7	7	Clerks and servants (at rates varying from Rs 13 to Rs 275)			
		6,602	6,800	7,200	7,200
D 3—ALLOWANCES, HONORARIA, ETC					
			1,800		1,800
			900		1,800
		TOTAL	4,001	2,700	4,000
			2,700	4,000	3,600
D 4—CONTINGENCIES					
			300		400
			1,000		1,200
			1,200		1,200
		TOTAL	2,327	2,500	2,400
			2,500	2,400	2,800
D 5—SECRET EXPENSES					
		375	100	400	100
E—MISCELLANEOUS—GRANTS IN AID					
		202	300	200	200
F—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC					
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of Inspector General of Police, Railway Police, Criminal Intelligence Department and their establishments			
			—74,000	—74,000	—63,000

NUMBERS			Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937 38	1938 39		Rs	Rs	Rs	Rs
ACCOUNT II—POLITICAL						
RAJPUTANA AGENCY						
A—POLITICAL AGENTS						
A 1—PAY OF OFFICERS						
1	1	Resident (4,000)		48,000		48,000
2	2	Secretaries to the Resident (650—2,250)		34,800		36,600
1	1	Financial Assistant (300— 800) + S P (125)		11,100		11,100
1	1	Political Department Probationer under training		5,200		5,200
—	—	Leave salary				3,700
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT						
—	—	Allowance to Royal Army Medical Corps Officer for civil medical duty		700		1,000
5	5	TOTAL	98,575	99,800	99,700	1,05,600
A 2—PAY OF ESTABLISHMENTS						
34	34	Clerks (at rates varying from Rs 35 to Rs 375) + special pay		50,500		50,700
—	—	Weeding establishment		3,700		4,700
—	—	Temporary establishment		800		600
33	34	Servants (at rates varying from Rs 14 to Rs 30)		7,100		7,300
—	—	Leave salary				3,400
ABU MAGISTRATE'S ESTABLISHMENT						
3	3	Clerks (at rates varying from Rs 10 to Rs 200)		5,500		4,300
1	1	Servants (at rates varying from Rs 16 to Rs 26)		900		900
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT						
—	—	Medical establishment		3,400		3,500
74	75	TOTAL	70,990	71,900	71,200	75,400

	Actuals, 1938-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
ACCOUNT II—POLITICAL— <i>contd</i>				
RAJPUTANA AGENCY— <i>contd</i>				
A—POLITICAL AGENCIES— <i>contd</i>				
A 3—ALLOWANCES, HONO RARI, ETC				
Sumptuary allowance		3 000		3,000
Travelling allowance		19,000		18,600
Travelling allowance for Political Department Pro- bationer				100
House rent and other allowances		9,000		9,000
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT				
House rent and other allowances		100		100
Travelling allowance		100		100
ABU MAGISTRATE'S ESTABLISH MENT				
Travelling allowance		200		200
House rent and other allowances		900		800
TOTAL	34,660	32,900	33,700	32,800
A 4—CONTINGENCIES				
Purchase and repair of tents		200		200
Maintenance and renewal charges of Agency and Residency furniture		4,000		6,000
Charges in connection with a shed and sidings for Royal saloons		4,500		
✓ Purchase of a motor car				8,200
Charges in connection with saloon of the Resident		1,000		1,000
Purchase and maintenance charges of motor cars, etc		1,500		1,500
Rents, rates and taxes		400		100
Liveries and warm clothing		500		800
Service postage and tele- gram charges		8,000		9,000
Tour charges		3,000		3,200
Manual charges		900		800
Office expenses and miscel- laneous		1,200		4,200
Rent of telephone line		600		600
Rent of land occupied by the Delhi Detention Jail				900
Charges connected with special service rendered by Posts and Telegraphs Department		300		300
Postage and telegram charges		200		200
Rent of telephone line		200		300
Office expenses and miscel- laneous		600		600

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	Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938 39 Rs
ACCOUNT II—POLITICAL— <i>concl'd</i>				
RAJPUTANA AGENCY— <i>concl'd</i>				
A—POLITICAL AGENTS— <i>concl'd</i>				
A 4—CONTINGENCIES— <i>concl'd</i>				
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT				
Medical and hospital stores		1,700		1,800
Medical and hospital contingencies		100		100
Menial charges		600		700
TOTAL	35,736	32,400	34,700	40,600
A 5—GRANTS IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments Departments, etc		1,000		1,200
Contributions for passages of officers transferred to or from other Governments, Departments, etc				400
Contribution payable to Ajmer Merwara Administration by Political Department for Mewar Merwara villages				4,300
TOTAL	1,386	1,000	5,600	5,900
A 6—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Amount recoverable from Bengal for lease money payable to Thakur of Sawar			—900	
B—MISCELLANEOUS—OTHER CHARGES				
Customs duty on ordnance stores	26,995	22,000	25,000	25,000
C—ENTERTAINMENT CHARGES	333	300	300	300
D—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC				
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc, of Agent to the Governor General and his establishment		—67,000	—67,000	—67,000
TOTAL FOR RAJPUTANA AGENCY	2,68,675	1,93,300	2,02,300	2,18,600

NUMBERS			Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938- 39		Rs	Rs	Rs	Rs
ACCOUNT II—POLITICAL— <i>contd</i>						
MEWAR RESIDENCY						
A—POLITICAL AGENTS						
A 1—PAY OF OFFICERS						
1	1	Resident (650—2,250)		26,300		26,900
1	1	Surgeon (650—1,850)		18,500		19,200
2	2	TOTAL	41,879	44,800	45,100	46,100
A 2—PAY OF ESTABLISH- MENTS						
7	7	Clerks (at rates varying from Rs 35 to Rs 325)		12,900		11,400
8	8	Servants (at rates varying from Rs 12 to Rs 25)		1,500		1,400
3	3	Medical establishment		2,400		2,400
18	18	TOTAL	16,587	16,800	15,800	15,200
A 3—ALLOWANCES, HONO- RARIA, ETC						
		Cost of passages granted under Superior Civil Ser- vices Rules, 1924				400
		Travelling allowance		2,500		2,900
		House rent and other allow- ances		100		100
		TOTAL	3,471	2,600	3,400	3,400
A 4—CONTINGENCIES						
		Liveries and warm clothing				300
		Medical and hospital stores and supplies, etc		400		400
		Service postage and tele- gram charges		1,100		1,000
		Tour charges		300		400
		Hospital contingencies		200		200
		Menial charges		200		200
		Office expenses and mis- cellaneous		1,400		1,400
		TOTAL	3,644	3,600	4,300	3,900
TOTAL FOR MEWAR RESIDENCY			65,581	67,800	68,600	68,600

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938 39		Rs	Rs	Rs	Rs
ACCOUNT II — POLITICAL— <i>contd</i>						
JAIPUR RESIDENCY						
A — POLITICAL AGENTS						
A 1 — PAY OF OFFICERS						
1	1	Resident (650—2,250)		26,600		27,000
—	—	Allowance to Surgeon (100)		1,200		1,200
1	1	TOTAL	14,316	27,800	27,800	28,200
A 2 — PAY OF ESTABLISH- MENTS						
9	9	Clerks (at rates varying from Rs 35 to Rs 325)		16,900		15,500
9	9	Servants (at rates varying from Rs 14 to Rs 25)		1,800		1,900
2	2	Medical establishment		2,600		2,700
—	—	Probable savings		—500		—500
20	20	TOTAL	19,659	20,800	19,200	19,600
A 3 — ALLOWANCES HONO- RARIA, ETC						
		Cost of passages granted under Superior Civil Ser- vices Rules, 1924				1,100
		Travelling allowance		2,300		2,000
		Sumptuary allowance		1,200		1,200
		TOTAL	3,136	3,500	3,800	4,300
A 4 — CONTINGENCIES						
		Medical and hospital stores and supplies, etc		500		500
		Liveries and warm clothing		100		200
		Service postage and tele- gram charges		1,800		1,800
		Tour charges		100		100
		Judicial contingencies				100
		Medical contingencies		100		100
		Menial charges		400		400
		Office expenses and mis- cellaneous		1,100		1,100
		TOTAL	4,238	4,100	5,200	4,300
TOTAL FOR JAIPUR RESIDENCY			41,349	56,200	56,000	56,400

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938 39				
		Rs	Rs	Rs	Rs
ACCOUNT II —POLITICAL— <i>contd</i>					
EASTERN RAJPUTANA STATES AGENCY					
A —POLITICAL AGENTS					
A 1 —PAY OF OFFICERS					
1	1	Political Agent (650— 2,250)	22,000		23,200
—	—	Charge allowance to Sur- geon	700		700
1	1	TOTAL	22,301	22,700	23,900
A 2 —PAY OF ESTABLISH MENTS					
10	9	Clerks (at rates varying from Rs 35 to Rs 325)	13,400		13,600
10	10	Servants (at rates varying from Rs 13 to Rs 25)	1,900		1,900
—	—	Weeding establishment			700
—	—	Medical establishment	1,900		1,900
20	19	TOTAL	17,470	17,300	18,100
A 3 —ALLOWANCES, HONO- RARIA, ETC					
		Cost of passages granted under the Superior Civil Services Rules, 1924	1,000		1,000
		Travelling allowance	2,500		2,700
		TOTAL	3,570	3,800	3,700
A 4 —CONTINGENCIES					
		Medical and hospital stores and supplies, etc	400		400
		Liveries	100		300
		Service postage and tele- gram charges	1,200		800
		Tour charges	600		400
		Menial charges	300		300
		Judicial contingencies	200		100
		Rent of telephone	100		100
		Office expenses and mis- cellaneous	900		1,500
		Medical and hospital con- tingencies	200		200
		TOTAL	4,077	3,800	4,100
TOTAL FOR EASTERN RAJPUTANA STATES AGENCY		47,418	47,400	47,700	49,800

NUMBERS			Actuals, 1936-37	Budget, Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938- 39		Rs.	Rs	Rs	Rs
ACCOUNT II—POLITICAL— <i>contd</i>						
WESTERN RAJPUTANA STATES AGENCY						
A—POLITICAL AGENTS						
A 1—PAY OF OFFICERS						
1	1	Resident (650—2,250)	27,000	27,000	26,700	26,100
A 2—PAY OF ESTABLISH- MENTS						
5	5	Clerks (at rates varying from Rs 35 to Rs 325)		9,300		9,400
8	8	Servants (at rates varying from Rs 12 to Rs 25)		1,500		1,500
13	13	TOTAL	10,474	10,800	10,700	10,900
A 3—ALLOWANCES, HONO- RARIA, ETC						
		Travelling allowance	3,241	2,000	2,100	2,000
A 4—CONTINGENCIES						
		Liveries and warm clothing		.		200
		Service postage and tele- gram charges		1,100		1,100
		Tour charges		100		100
		Menial charges		200		200
		Judicial contingencies		100		100
		Allowance to Principal Medical Officer, Jodhpur		1,200		1,200
		Office expenses and mis- cellaneous		600		600
		TOTAL	3,466	3,300	3,700	3,500
A 5—GRANTS-IN-AID, CON- TRIBUTIONS, ETC						
		Payment to the Palanpur State on account of the Danta Durbar		500		500
		Payment to the Marwar Darbar for services of their Medical estab- lishment		600		600
		TOTAL	1,100	1,100	1,100	1,100
TOTAL FOR WESTERN RAJPUTANA STATES AGENCY			45,281	44,200	44,300	43,600

NUMBERS			Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
1937-38	1938-39		Rs	Rs	Rs	Rs
ACCOUNT II —POLITICAL— <i>conold</i>						
KHERWARA ASSISTANCY						
A —POLITICAL AGENTS						
A 2 —PAY OF ESTABLISHMENTS						
1	1	Clerk (40—135)		1,000		1,100
5	5	Servants (at rates varying from Rs 14 to Rs 25)		1,000		1,000
6	6	TOTAL	2,017	2,000	2,100	2,100
A 3 —ALLOWANCES, HONORARIA, ETC						
		Travelling allowance	291	300	300	200
A 4 —CONTINGENCIES						
		Liveries and warm clothing				100
		Service postage and telegram charges		100		
		Tour charges		200		200
		Office expenses and miscellaneous		200		200
		TOTAL	498	500	500	500
TOTAL FOR KHERWARA ASSISTANCY			2,806	2,800	2,900	2,800
ACCOUNT III —OTHER EXPENDITURE HEADS						
A —LAND REVENUE						
CHARGES OF ADMINISTRATION						
A 1 —PAY OF ESTABLISHMENTS						
2	2	Tahsildar and clerk (at rates varying from Rs 40 to Rs 200)		3,200		3,200
—	—	Leave salary		100		300
2	2	TOTAL	3,749	3,300	3,200	3,500
A 2 —OTHER CHARGES						
		Travelling and other allowances		600		600
		Office expenses and miscellaneous		100		100
		TOTAL	782	700	700	700
LAND RECORDS						
A.1 —PAY OF ESTABLISHMENTS						
2	2	Patwari and servant (at rates varying from Rs 16 to Rs 25)	468	500	500	500

NUMBERS.		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937-38	1938-39	Rs	Rs	Rs	Rs
ACCOUNT III—OTHER EXPENDITURE HEADS— <i>contd</i>					
A—LAND REVENUE— <i>concl'd</i>					
A 2—OTHER CHARGES.					
	House rent and other allowances		100		100
	Office expenses and miscellaneous		100		100
	TOTAL	108	200	200	200
B—EXCISE					
B 1—DISTRICT EXECUTIVE ESTABLISHMENT					
B 1 (1)—PAY OF ESTABLISHMENTS					
6	6	Servants (at rates varying from Rs 16 to Rs 18) .	1,200	1,200	1,200
B 1 (2)—OTHER CHARGES					
	Office expenses and miscellaneous	138	100	100	100
B 2—EXCISE BUREAU					
B 2 (1)—PAY OF ESTABLISHMENTS					
1	1	Inspector (Rs 130 to Rs 300 + special pay)	3,800		3,900
35	35	Sub Inspectors, typists, peons, etc (at rates varying from Rs 18 to Rs 130 + special pay)	17,700		17,100
—	—	Leave salary . . .	300		500
—	—	Probable savings . . .	—500		—500
36	36	TOTAL .	20,929	20,800	21,000

NUMBERS		Actuals	Budget	Revised	Budget
1937-38	1938-39	1936-37	Estimate, 1937-38	Estimate, 1937-38	Estimate, 1938-39
		Rs	Rs	Rs	Rs.
ACCOUNT III—OTHER EXPENDITURE HEADS— <i>contd</i>					
B—EXCISE— <i>concl'd</i>					
B 2—EXCISE BUREAU— <i>concl'd</i>					
B 2 (2)—SECRET EXPENSES					
	Secret service . . .	781	800	800	700
B 2 (3)—OTHER CHARGES					
	Travelling and other allowances . . .		6,900		6,400
	Rewards to informers and private persons		1,000		600
	Petty supplies and other contingencies		2,200		2,800
	TOTAL	10,205	10,100	10,100	9,800
B 2 (4)—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC					
	Proportionate charges recoverable from Central Government (Ajmer Merwara Administration) for share of cost of Excise Bureau		—10,000	—10,000	—10,000
C.—ADMINISTRATION OF JUSTICE					
CRIMINAL COURTS					
RAILWAY MAGISTRATE, AJMER					
C 1—PAY OF OFFICERS					
1	1 Railway Magistrate (300—800) . . .	5,881	6,100	6,100	6,400
C 2—PAY OF ESTABLISHMENTS					
3	3 Servants (at rates varying from Rs 14 to Rs 16)	552	600	500	600
C 3.—OTHER CHARGES					
	Travelling and other allowances		3,400		3,400
	Judicial and miscellaneous contingencies . . .		5,000		5,000
	TOTAL . . .	8,622	8,400	8,300	8,400

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 38	1938 39.	Rs.	Rs	Rs	Rs
ACCOUNT III—OTHER EXPENDITURE HEADS— <i>conld.</i>					
C—ADMINISTRATION OF JUSTICE— <i>conld</i>					
DISTRICT MAGISTRATE, ABU					
C 2—PAY OF ESTABLISHMENTS					
4	4	Judicial muhammad, process servers, etc (at rates varying from Rs 5 to Rs 56)	1,272	1,300	1,300
C 3—OTHER CHARGES					
House rent and other allowances			200		200
Judicial and miscellaneous contingencies			400		400
TOTAL		687	600	600	600
C 4—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC					
Proportionate charges recoverable from Central Government (Ajmer-Merwara, Administration) for share of pay, etc of Railway Magistrate, Ajmer and his establishment			—9,000	—9,000	—9,000
D—EDUCATION					
D 1—GRANTS TO NON-GOVERNMENT ARTS COLLEGES					
Grants to Mayo College		53,190	42,600	53,200	53,200
D 2—GRANTS IN AID TO NON GOVERNMENT SECONDARY AND PRIMARY SCHOOLS					
Grants in aid			54,800		38,500
Grants-in-aid to Railway Schools					2,700
TOTAL		38,000	54,800	54,800	41,200
D. 3.—SCHOLARSHIPS		600	600	1,200	1,600
D 4—GRANTS IN AID, CONTRIBUTIONS, ETC					
Proportionate charges payable to Central Government (Ajmer Merwara Administration) for share of cost of pay, etc, of the Superintendent of Education and his establishment			6,000	6,000	6,000

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 1938					
38 39		Rs	Rs	Rs	Rs
ACCOUNT III—OTHER EXPENDITURE HEADS— <i>contd</i>					
E.—MEDICAL					
MEDICAL ESTABLISHMENT					
E 1—PAY OF ESTABLISHMENTS					
3	3 Sub Assistant Surgeons (70—160)	4,199	4,100	3,600	4,100
E 2—OTHER CHARGES					
	Travelling and other allowances	360	400	400	400
E 3—MENTAL HOSPITAL					
	Miscellaneous	240	300	1,300	1,000
E 4—GRANTS IN AID, CONTRIBUTIONS, ETC					
	Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment		11,000		11,000
	Grant-in-aid to the Abu Municipality for antimalarial measures at Abu				600
	TOTAL		11,000	11,000	11,600
F—STATIONERY AND PRINTING					
F 1—STATIONERY					
	Monetary allotment for books and publications		1,400		
	Stationery		7,400		
	Forms		700		
	TOTAL		9,500	9,500	
F 2—PRINTING PRESSES					
F 2 (1)—PAY OF ESTABLISHMENTS					
	Multigraph operator (35—50)	455	500	500	500
F 2 (2)—OTHER CHARGES					
	House rent and other allowances		100		200
	Miscellaneous contingencies		200		300
	TOTAL	548	300	300	500
F 3—COST OF PRINTING WORK DONE AT GOVERNMENT AND PRIVATE PRESSES					
	Amount payable to United Provinces Government			4,900	4,800

NUMBERS			Actuals, 1936 37,	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938-39,
1937- 38	1938- 39		Rs	Rs	Rs	Rs.
ACCOUNT III—OTHER EXPENDITURE HEADS— <i>concd</i>						
G—MISCELLANEOUS						
MISCELLANEOUS AND UNFORESEEN CHARGES						
FOREST CHARGES						
G 1—PAY OF ESTABLISHMENTS						
1	1	Forester (65)		800		800
1	1	Muharrir		200		200
2	2	TOTAL	1,020	1,000	1,000	1,000
G 2—OTHER CHARGES						
		House rent and other allowances		200		200
		Miscellaneous contingencies		2,500		2,100
		TOTAL	2,388	2,700	2,700	2,300
MISCELLANEOUS DARBAR CHARGES						
G 2—OTHER CHARGES						
		Presents to Darbar Servants, etc	300	400	400	400
MISCELLANEOUS COMPENSATIONS						
G 2—OTHER CHARGES						
		Compensation to Sirohi Darbar for the Abu District leased to Government .	27,000	27,000	27,000	27,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs.	Rs	Rs	Rs.
RECEIPTS				
LAND REVENUE .	4,787	6,000	5,400	5,900
EXCISE .	23,047	18,800	21,600	21,600
STAMPS	550	600	300	300
REGISTRATION	73	100	100	100
RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT	60		100	100
ADMINISTRATION OF JUSTICE	2,322	4,200	2,900	2,600
POLICE	60,128	61,800	60,000	30,100
EDUCATION	177	1 200		
MEDICAL	102	6,700	100	100
MISCELLANEOUS DEPARTMENTS	9			
STATIONERY AND PRINTING	81	100	100	100
MISCELLANEOUS	12,165	30 500	11 400	11,800
TOTAL	<u>1,03,501</u>	<u>1,30,000</u>	<u>1,02,000</u>	<u>72,700</u>

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
VI—CENTRAL INDIA				
SUMMARY				
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE	75,530	61,100	54,400	48,500
ACCOUNT II—POLICE	1,55,908	1,54,700	1,52,900	1,51,300
ACCOUNT III—POLITICAL	4,65,068	5,18,000	5,76,800	₹5,34,900
ACCOUNT IV—OTHER EXPENDI- TURE HEADS	1,90,255	1,89,800	1,74,900	1,57,900
TOTAL	8,86,761	9,23,600	9,59,000	8,92,600
DEDUCT—RECEIPTS	—2,73,582	—2,79,000	—2,64,800	—2,71,400
NET	6,13,179	6,44,600	6,94,200	6,21,200
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE				
A—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS	27,606	27,600	27,600	27,600
B—EXCISE				
B 1—DISTRICT EXECUTIVE ESTABLISHMENT				
B 1 (1)—PAY OF OFFICERS	17,287	2,400		
B 1 (2)—PAY OF ESTAB- LISHMENTS	23,112	20,600	19,100	13,100
B 1 (3)—ALLOWANCES, HONORARIA, ETC	1,114	2,100	1,000	1,200
B 1 (4)—SECRET EXPENSES	19	100	100	100
B 1 (5)—CONTINGENCIES	3,589	5,300	4,000	3,900
B 1 (6)—GRANTS IN AID, CONTRIBUTIONS, ETC	408	600		..
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	45,529	31,100	24,200	18,300
B 2—DISTILLERIES	325	200	400	400
TOTAL FOR EXCISE	45,854	31,300	24,600	18,700
C—STAMPS	1,111	1,200	1,200	1,200
D—REGISTRATION	959	1,000	1,000	1,000
TOTAL ACCOUNT I	75,530	61,100	54,400	48,500

	Actuals 1938 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938 39 Rs
ACCOUNT II — POLICE				
A — DISTRICT EXECUTIVE FORCE— DISTRICT POLICE				
A 1 — PAY OF OFFICERS .	17,983	18,900	16,300	16,600
A 2 — POLICE FORCE	1,04,190	1,01,800	1,05,000	1,05,400
A 3 — OFFICE ESTABLISH- MENT	10,328	11,200	8,100	8,100
A 4 — ALLOWANCES, HONO RARIA ETC	8,187	7,700	7,300	6,900
A 5 — SECRET EXPENSES	50	100	100	100
A 6 — CONTINGENCIES	14,120	11,900	14,600	13,100
A 7 — GRANTS IN AID, CON- TRIBUTIONS, ETC	1,050	1,100	1,500	1,100
TOTAL ACCOUNT II	1,55,908	1,54,700	1,52,900	1,51,300
ACCOUNT III — POLITICAL				
A — POLITICAL AGENTS				
A 1 — PAY OF OFFICERS .	2,06,162	2,16,700	2,11,200	2,23,700
A 2 — PAY OF ESTABLISH- MENTS	1,32,480	1,32,100	1,31,400	1,41,300
A 3 — ALLOWANCES, HONO RARIA, ETC	31,212	40,800	33,200	36,200
A 4 — CONTINGENCIES	62,665	63,600	62,500	63,800
A 5 — GRANTS IN AID, CON- TRIBUTIONS, ETC		400	600	1,000
TOTAL FOR POLITICAL AGENTS	4,32,519	4,53,600	4,38,900	4,66,000
B — MISCELLANEOUS	31,280	63,400	1,36,600	67,600
C — ENTERTAINMENT CHARGES	1,269	1,000	1,300	1,300
TOTAL ACCOUNT III	4,65,068	5,18,000	5,76,800	5,34,900
ACCOUNT IV — OTHER EXPENDI- TURE HEADS				
A — CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT				
A 1 — PAY OF ESTABLISH- MENTS	180	200	200	200
A 2 — OTHER CHARGES	99	100	100	100
TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT	279	300	300	300
B — ADMINISTRATION OF JUSTICE — CIVIL AND SESSIONS COURTS				
B 1 — PAY OF OFFICERS	19,402	17,900	17,300	18,200
B 2 — PAY OF ESTAB- LISHMENTS	13,736	12,800	13,000	12,100
B 3 — OTHER CHARGES	4,725	4,500	4,500	4,500
B 4 — ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	3,000	3,000	3,000	3,000
TOTAL FOR ADMINISTRATION OF JUSTICE ETC	40,863	38,200	37,800	37,800

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
	Rs	Rs	Rs	Rs.
ACCOUNT IV—OTHER EXPENDI- TURE HFADS— <i>contd</i>				
C—JAILS AND CONVICT SETTLE- MENTS				
C 1—PAY OF ESTABLISH- MENTS	434	400	400	400
C 2—OTHER CHARGES	423	500	500	500
TOTAL FOR JAILS AND CONVICT SETTLE- MENTS	857	900	900	900
D—EDUCATION				
D 1—GRANTS IN AID TO NON GOVERNMENT SE CONDARY SCHOOLS	72,475	63,000	52,000	40,700
D 2—GRANTS IN-AID TO NON GOVERNMENT PRIMARY SCHOOLS	25,731	29,400	27,000	26,000
D 3—INSPECTION, SCHO LARSHIPS AND MIS CELLANEOUS EXPEN- DITURE				
D 3 (1)—PAY OF OFFI CERS	2,392	2,400	2,400	2,400
D 3 (2)—PAY OF ESTAB- LISHMENTS	1,240	1,400	1,300	1,300
D 3 (3)—OTHER CHARGES	2,203	2,100	2,100	2,800
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	5,835	5,900	5,800	6,500
TOTAL FOR EDUCATION	1,04,041	98,300	84,800	73,200
E.—MEDICAL				
E 1—MEDICAL ESTABLISH- MENT				
E 1 (1)—PAY OF OFFICERS	630	700	400	400
E 1 (2)—PAY OF ESTAB- LISHMENTS	4,388	4,500	4,300	4,500
E 1 (3)—OTHER CHARGES	1,159	1,100	1,100	1,100
TOTAL FOR MEDICAL ESTABLISHMENT	6,177	6,300	5,800	6,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDITURE HEADS— <i>concd</i>				
E—MEDICAL— <i>concd</i>				
E 2—HOSPITALS AND DISPENSARIES				
E 2 (1)—PAY OF ESTABLISHMENTS . . .	9,397	10,500	10,000	10,300
E 2 (2)—GRANTS IN-AID TO MEDICAL INSTITUTIONS .	19,187	19,200	19,200	19,200
E 2 (3)—OTHER CHARGES	5,465	5,500	5,600	5,700
TOTAL FOR HOSPITALS AND DISPENSARIES	34,049	35,200	34,800	35,200
E 3—GRANTS FOR MEDICAL PURPOSES			200	200
E 4—MENTAL HOSPITAL	721	600	700	700
TOTAL FOR MEDICAL	40,947	42,100	41,500	42,100
F—PUBLIC HEALTH		100		
G—STATIONERY AND PRINTING				
G 1—STATIONERY		6,300	6,300	
G 2—PRINTING PRESSES				
G 2 (1)—PAY OF ESTABLISHMENTS	1,369	1,600	1,300	1,600
G 2 (2)—OTHER CHARGES	50	100	100	100
TOTAL FOR PRINTING PRESSES .	1,419	1,700	1,400	1,700
TOTAL FOR STATIONERY AND PRINTING	1,419	8,000	7 700	1,700
H—MISCELLANEOUS				
H 1—GRANTS IN AID .	1,650	1,700	1,700	1,700
H 2—OTHER EXPENDITURE	199	200	200	200
TOTAL FOR MISCELLANEOUS	1,849	1,900	1,900	1 900
TOTAL ACCOUNT IV	1,90,255	1,89,800	1,74,900	1,57,900

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 38	1938- 39		Rs	Rs	Rs	Rs
DETAILS of the foregoing —						
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE						
A—LAND REVENUE—ASSIGN- MENTS AND COMPENSA- TIONS						
		Compensation to the Maha raja Holkar for Keshora Patan		25,400		25,400
		Compensation to the family of Rao Koshaji of Hirapur		2,200		2,200
		TOTAL	27,606	27,600	27,600	27,600
B—EXCISE						
B 1—DISTRICT EXECUTIVE ESTABLISHMENT						
		B 1 (1)—PAY OF OFFI CERS	17,287	2,400		
		B 1 (2)—PAY OF ESTAB LISHMENTS				
8	8	Inspectors, clerks, etc (at rates varying from Rs 10 to Rs 300)		12,600		11,100
9	8	Servants etc, (at rates varying from Rs 16 to Rs 18)		1,900		1,500
—	—	Temporary establishment		5,600		
—	—	Leave salary		500		500
18	16	TOTAL	23,112	20,600	19,100	13,100
B 1 (3)—ALLOWANCES, HONORARIA, ETC						
		Travelling and other allowances	1,114	2,100	1,000	1,200
B 1 (4)—SECRET EXPENSES						
		Rewards	19	100	100	100
B 1 (5)—CONTINGENCIES						
		Purchase of opium		3,000		2,500
		Office expenses and mis- cellaneous		2,300		1,400
		TOTAL	3,589	5,300	4,000	3,900

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938- 39	Rs	Rs	Rs	Rs
ACCOUNT I —DIRECT DEMANDS ON THE REVENUE—concl'd					
B.—EXCISE—concl'd					
B 1 —DISTRICT EXECUTIVE ESTABLISHMENT—concl'd					
B. 1 (6) —GRANTS IN AID, CONTRIBUTIONS, ETC.					
Contributions for passages of officers transferred to or from other Governments, Departments, etc		408	600		
B 2 —DISTILLERIES					
Vats and appliances for the warehouse			100		100
Office expenses and mis- cellaneous . . .			100		300
TOTAL		325	200	400	400
C —STAMPS					
Non Judicial—Charges for sale of stamps, etc			400		400
Judicial—Charges for sale of stamps, etc			800		800
TOTAL .		1,111	1,200	1,200	1,200
D —REGISTRATION					
DISTRICT CHARGES					
House rent and other allowances			900		900
Office expenses and miscellaneous			100		100
TOTAL		959	1,000	1,000	1,000
ACCOUNT II —POLICE					
A —DISTRICT EXECUTIVE FORCE— DISTRICT POLICE					
A 1 —PAY OF OFFICERS					
1	1	Superintendent (575—1,450) + special pay (150) .	13,400		10,900
1	1	Deputy Superintendent (300—700)	5,500		5,700
2	2	TOTAL	17,983	18,300	16,600

NUMBERS			Actuals, 1936-37	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget- Estimate,— 1938-39
1937- 38	1938- 39.		Rs.	Rs.	Rs	Rs.
ACCOUNT II—POLICE—concl'd.						
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—concl'd						
A 2—POLICE FORCE						
363	361	Inspectors, Sub Inspectors, head constables and constables (at rates varying from Rs 17 to Rs 300) .		1,03,500		1,07,100
—	—	Leave salary . . .		300		300
—	—	Probable savings . . .				—2,000
303	301	TOTAL .	1,04,190	1,03,800	1,05,000	1,05,100
A. 3—OFFICIAL ESTABLISH- MENT						
10	9	Clerks and servants (at rates varying from Rs. 18 to Rs 170) . . .	10,328	11,200	8,100	8,100
A 4—ALLOWANCES, HONO- RARIA, ETC.						
		Travelling allowance .		1,700		4,700
		House rent and other al- lowances . . .		2,400		1,800
		Rewards . . .		200		200
		Special allowance to Ins- pectors, etc . . .		400		100
		TOTAL .	8,187	7,700	7,300	6,900
A. 5—SECRET EXPENSES						
		Secretaries . . .	50	100	100	100
A 6—CONTINGENCIES						
		Clothing of police . . .		4,000		4,500
		Other contingencies . . .		7,900		8,600
		TOTAL .	11,120	11,900	11,600	13,100
A 7—GRANTS IN AID CON- TRIBUTIONS, ETC						
		Contributions for passages of officers transferred to or from other Govern- ments Departments, etc . . .		600		600
		Contribution to Mhow Cantonment Hospital for treatment of Mhow Police . . .		500		500
		TOTAL .	1,050	1,100	1,500	1,100

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 38	1938 39					
			Rs.	Rs	Rs	Rs
ACCOUNT III — POLITICAL						
INDORE AGENCY						
A — POLITICAL AGENTS						
A 1 — PAY OF OFFICERS						
1	1	Resident (4,000)		48,000		48,000
1	1	Personal Assistant (150)		1,800		1,800
1	1	Political Department Probationer under training		5,200		5,200
2	2	Secretary and Under Secretary to the Resident (650—2,250)		27,500		28,700
—	—	Special pay to Secretary and Under Secretary				2,400
1	1	Surgeon (650—1,850) + allowance (250)		23,400		25,200
1	1	Assistant Surgeon (200—400) + allowance (75)		3,800		3,900
7	7	TOTAL	1,00,209	1,09,700	1,08,300	1,15,200
A 2 — PAY OF ESTABLISHMENTS						
33	34	Clerks, etc (at rates varying from Rs 20 to Rs 350) + special pay		46,500		48,800
32	32	Servants (at rates varying from Rs 14 to Rs 25)		6,700		6,600
—	—	Temporary Jail establishment		1,100		1,100
—	—	Jail establishment		14,000		14,300
—	—	Clerical establishment of the Excise and Opium Branch				8,100
—	—	Inferior servants of the Excise and Opium Branch				1,500
—	—	Leave salary		4,500		4,700
—	—	Probable savings		—2,000		—2,000
65	66	TOTAL	74,531	70,800	72,800	83,100
A 3 — ALLOWANCES, HONORARIA, ETC						
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,000		3,000
		Payment on account of medical treatment of Officers of the Superior Civil Service		100		100
		Sumptuary allowance		3,000		3,000
		Travelling allowance		13,900		10,900
		Travelling allowance for Political Department Probationer		400		400
		House rent and other allowances		1,300		1,100
		TOTAL	15,333	21,700	17,000	18,500

Statement showing the detailed distribution of the Amount required by the Crown Representative for 1938-39, under section 145 of the Government of India Act, 1935

PAYMENTS TO CROWN REPRESENTATIVE

Estimate of the Amount required in the year ending 31 March 1939 by the Crown Representative

Non voted One Crore, Thirty-one Lakhs and Forty four Thousand Rupees

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
33—PAYMENTS TO CROWN REPRESENTATIVE				
GENERAL SUMMARY				
I—POLITICAL DEPARTMENT SECRETARIAT				
EXPENDITURE	6,94,151	8,88,500	8,72,500	8,51,200
DEDUCT—RECEIPTS	—2,231	—14,000	—12,000	
Net	6,91,920	8,74,500	8,60,500	8,51,200
II—EDUCATION EXPENDITURE				
OTHER THAN IN AREAS EXPENDITURE	30,350	31,000	32,000	44,000
DEDUCT—RECEIPTS	—1,214	—2,000	—2,000	—1,200
Net	29,106	29,000	30,000	42,800
III—CIVIL WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT				
EXPENDITURE	9,46,812	5,59,000	5,90,200	5,91,500
DEDUCT—RECEIPTS	—86,062	—1,24,000	—77,200	—70,000
Net	8,60,750	4,35,000	5,13,000	5,21,500
IV—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS				
EXPENDITURE		1,000	79,000	1,96,900
DEDUCT—RECEIPTS				
Net		1,000	79,000	1,96,900
V—RAJPUTANA				
EXPENDITURE	9,92,234	8,67,700	8,98,000	8,16,900
DEDUCT—RECEIPTS	—1,03,501	—1,30,000	—1,02,000	—72,700
Net	8,88,733	7,37,700	7,96,000	7,44,200

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
	Rs	Rs	Rs	Rs
ACCOUNT III—POLITICAL— <i>contd</i>				
INDORE AGENCY— <i>concl'd</i>				
A.—POLITICAL AGENTS— <i>concl'd</i>				
A 4—CONTINGENCIES				
Maintenance and renewal charges of the Agency and Residency furniture		2,500		2,500
Jail bakery and factory charges		10,000		10,000
Purchase and maintenance of motor car, motor boats and motor launches		1,500		1,500
Menial charges		1,100		1,100
Liveries and warm clothing		1,000		500
Service postage and telegram charges		4,000		4,000
Tour charges		200		200
Jail contingencies		10,000		9,000
Rent of telephone line		1,200		1,200
Annual charges payable to the Railway Department for saloon carriage of the Resident		3,300		3,300
Judicial contingencies		500		500
Office expenses and miscellaneous		8,200		9,600
Purchase of books and publications		200		200
Probable savings		—800		
TOTAL	41,541	42,900	42,000	43,600
A 5—GRANTS IN AID, CONTRIBUTIONS, ETC				
Contribution for passages of officers transferred to or from other Governments, Departments, etc		400		600
Contribution for passages of officers transferred to or from other Governments, Department, etc				400
TOTAL		400	600	1,000
B—MISCELLANEOUS				
Charges in connection with the payment of the Parthagarh tribute to Holkar		57,900		57,900
Customs duty on arms and ordnance stores supplied to Indian States		2,000		6,600
TOTAL	28,144	59,900	1,33,500	64,500
C—ENTERTAINMENT CHARGES	1,200	1,000	1,300	1,300
TOTAL FOR INDORE AGENCY.	2,60,958	3,06,400	3,75,500	3,27,200

NUMBERS			Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
1937.	1938					
38	39		Rs	Rs	Rs.	Rs.
ACCOUNT III —POLITICAL— <i>contd</i>						
SOUTHERN STATES AGENCY (BHOPAWAR)						
A —POLITICAL AGENTS						
A 1 —PAY OF OFFICERS						
1	1	Political Agent (650— 2,250)		26,000		26,600
1	1	Assistant Political Agent (450—600) + special pay (100)		7,000		8,400
—	—	Leave salary				1,100
2	2	TOTAL	33,134	33,000	32,100	36,100
A 2 —PAY OF ESTABLISH MENTS						
13	13	Clerks (at rates varying from Rs 15 to Rs 250)		16,000		15,800
10	10	Servants (at rates varying from Rs 16 to Rs 25)		2,100		2,000
—	—	Leave salary		500		500
23	23	TOTAL	18,434	18,600	18,400	18,300
A 3 —ALLOWANCES, HONO RARIA, ETC						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		1,000
		Travelling allowance		3,000		2,600
		House rent and other allowances		100		100
		TOTAL	3,284	4,100	3,800	3,700
A 4 —CONTINGENCIES						
		Menial charges		1,300		1,200
		Liveries and warm cloth- ing		100		100
		Service postage and tele- gram charges		1,400		1,400
		Judicial contingencies		100		100
		Tour charges		200		200
		Rent of telephone line		400		400
		Office expenses and miscel- laneous		2,000		2,500
		TOTAL	5,510	5,500	5,500	5,900

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38.	Budget Estimate, 1933 39
1937- 38	1938 39	Rs	Rs	Rs	Rs
ACCOUNT III—POLITICAL— <i>contd</i>					
SOUTHERN STATES AGENCY— <i>concl'd</i>					
B—MISCELLANEOUS					
Customs duty on arms and ordnance stores supplied to Indian States		300	1,000	300	300
TOTAL FOR SOUTHERN STATES AGENCY		60,662	62,200	60,100	64,300
Nowgong					
A—POLITICAL AGENTS					
A 1—PAY OF OFFICERS					
1	1	Political Agent (650— 2,250)	26,400		24,100
1	1	Surgeon (650—1,850) + special pay (25) and O S P (300)	21,900		22,500
1	1	Indian Assistant (450— 600)	7,200		6,100
—	—	Leave salary	1,000		1,000
3	3	TOTAL	56,042	53,300	53,700
A 2—PAY OF ESTABLISH- MENTS					
17	17	Assistants, clerks, etc (at rates varying from Rs 35 to Rs 250)	19,500		19,500
—	—	Jail establishment	1,800		600
14	14	Servants (at rates varying from Rs 15 to Rs 25)	2,900		2,900
—	—	Leave salary	1,000		1,000
31	31	TOTAL	23,555	24,200	24,000
A 3—ALLOWANCES, HONO- RARIA, ETC					
Cost of passages granted under the Superior Civil Services Rules, 1924			2,000		2,000
Payments on account of medical treatment of Officers of the Superior Civil Services			100		100
Travelling and other allow- ances			8,500		7,500
TOTAL		7,255	10,600	8,000	9,600

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT III -- POLITICAL— <i>concl'd</i>				
BHOVAL— <i>concl'd</i>				
A—POLITICAL AGENTS— <i>concl'd</i>				
A 4—CONTINGENCIES				
Maintenance and renewal charges of the Agency and Residency furniture		1,100		1,100
Cost of medicines		300		300
Purchase and repair of tents		100		100
Liveries		300		200
Service postage and telegram charges		1,300		1,300
Tour charges		100		100
Menial charges		1,000		900
Office expenses and miscellane ous		2,300		2,300
TOTAL	7,846	6,700	7,000	6 300
B—MISCELLANEOUS				
Customs duty on arms and ordnance stores supplied to Indian States	1,206	2,000	1 200	1,200
TOTAL FOR BHOVAL	47,129	18,100	46 100	46 500
ACCOUNT IV—OTHER EXPENDI TURE HEADS				
A—CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXA- TION ACT				
INSPECTION OF MOTOR VEHICLES				
A 1—PAY OF ESTABLISH MENTS				
Motor vehicle allowance	180	200	200	200
A 2—OTHER CHARGES				
Office expenses and miscel laneous.	99	100	100	100

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937.	1938		Rs	Rs	Rs	Rs
38	39					
ACCOUNT IV—OTHER EXPENDITURE HEADS— <i>contd</i>						
B —ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS						
B 1—PAY OF OFFICERS						
2	2	Judicial Officers (600—1,000)		17,300		17,600
—	—	Leave salary .		600		600
2	2	TOTAL	19,402	17,900	17,300	18,200
B. 2—PAY OF ESTABLISHMENTS						
10	10	Sheristadars and clerks (at rates varying from Rs 30 to Rs 160)		9,200		9,300
12	12	Servants (at rates varying from Rs 16 to Rs 20)		2,500		2,500
—	—	Leave salary .		1,100		300
22	22	TOTAL	13,736	12,800	13,000	12,100
B 3—OTHER CHARGES						
		Travelling and other allowances		800		800
		Diet money to witnesses		800		800
		Miscellaneous contingent charges		2,900		2,900
		TOTAL	4,725	4,500	4,500	4,500
B 4—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :						
		Contribution to the C P Government for services of the District and Sessions Judge, Nimar, etc	3,000	3,000	3,000	3,000
C—JAILS AND CONVICT SETTLEMENTS						
JAILS						
C 1—PAY OF ESTABLISHMENTS						
2	2	Jail daroga and warder, etc (at rates varying from Rs 8 to Rs 15) .	434	400	400	400

NUMBERS		Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937- 38	1938 39				
		Rs	Rs	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDI- TURE HEADS— <i>contd</i>					
C—JAILS AND CONVICT SETTLE MENTS— <i>concl'd</i>					
C 2—OTHER CHARGES					
	Miscellaneous contingent charges	423	500	500	500
D—EDUCATION					
D 1—GRANTS IN-AID TO NON-GOVERNMENT SE CONDARY SCHOOLS					
	Grants to Daly College, Indore		37,600		15,300
	Grants to Secondary Schools		25,400		25,400
	TOTAL	72,475	63,000	52,000	40,700
D 2—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS					
	Grants to Primary Schools	25,731	29,400	27,000	26,000
INSPECTION					
D 3—INSPECTION, SCHO LARSHIPS AND MIS CELLANEOUS EXPEN- DITURE					
D 3 (1)—PAY OF OFFICERS					
	One-sixth share of the salary of the Superintend- ent of Education, Delhi and Ajmer Merwara	2,392	2,400	2,400	2,400
D 3 (2)—PAY OF ESTAB LISHMENTS					
—	—	One-sixth share of the pay of stenographer and other additional staff . . .			
3	2	Clerks . . .	1,000		900
3	2	TOTAL . . .	1,240	1,300	1,300

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
1937 38	1938 39		Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDITURE HEADS—<i>contd</i>						
D—EDUCATION—<i>concl'd</i>						
D 3—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE— <i>concl'd</i>						
D 3 (3)—OTHER CHARGES						
		One sixth share of travelling allowance		700		700
		Miscellaneous contingent charges		300		500
		TOTAL	1,088	1,000	1,000	1,200
SCHOLARSHIPS						
D 3 (3)—OTHER CHARGES						
		Scholarships in Secondary Schools	1,115	1,100	1,100	1,600
E—MEDICAL						
F 1—MEDICAL ESTABLISHMENT						
E 1 (1)—PAY OF OFFICERS						
		Allowance to Staff Surgeon, Mhow	630	700	400	400
E 1 (2)—PAY OF ESTABLISHMENTS						
2	2	Clerks (at rates varying from Rs 60 to Rs 185)		3,700		3,700
3	3	Servants (at rates varying from Rs 16 to Rs 25)		600		600
—	—	Leave salary		200		200
5	5	TOTAL	4,388	4,500	4,300	4,500
E 1 (3)—OTHER CHARGES						
		Travelling and other allowances		100		100
		Miscellaneous contingent charges		1,000		1,000
		TOTAL	1,159	1,100	1,100	1,100
E 2—HOSPITALS AND DISPENSARIES						
E 2 (1)—PAY OF ESTABLISHMENTS						
8	8	Sub Assistant Surgeons, compounders, etc (at rates varying from Rs 15 to Rs 150)		9,900		9,700
2	2	Servants		400		400
—	—	Leave salary		200		200
10	10	TOTAL	9,397	10,500	10,000	10,300

NUMBERS		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937	1938				
38	39				
		Rs	Rs	Rs	Rs
ACCOUNT IV—OTHER EXPENDI- TURE HEADS— <i>concl'd</i>					
E—MEDICAL— <i>concl'd</i>					
E 2—HOSPITALS AND DIS- PENSARIES— <i>concl'd</i>					
E 2 (2)—GRANTS IN AID TO MEDICAL INSTITU- TIONS					
		19,187	19,200	19,200	19,200
E 2 (3)—OTHER CHARGES					
			400		600
			2,600		2,600
			2,500		2,500
		5,465	5,500	5,600	5,700
E 3—GRANTS FOR MEDICAL PURPOSES					
Scholarship to medical stu- dents					
				200	200
E 4—MENTAL HOSPITAL					
Office expenses and miscellan- eous					
		721	600	700	700
F.—PUBLIC HEALTH					
Expenses in connection with Bubonic Plague					
			100		
G—STATIONERY AND PRINTING					
G 1—STATIONERY					
Stationery					
			4,800		
Monetary allotment. for priced publications					
			1,300		
Forms					
			200		
			6,300	6,300	
G 2—PRINTING PRESSES					
G 2 (1)—PAY OF ESTAB- LISHMENTS					
4	4				
			1,300		1,300
			300		300
4	4				
		1,369	1,600	1,300	1,600
G 2 (2)—OTHER CHARGES					
Office expenses and mis- cellaneous					
		50	100	100	100
H.—MISCELLANEOUS					
H 1—GRANTS IN AID					
		1,650	1,700	1,700	1,700
H 2—OTHER EXPENDI- TURE					
Other compensations					
			100		100
Charges on account of European vagrants, etc					
			100		100
		199	200	200	200

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
	Rs.	Rs	Rs	Rs
RECEIPTS				
EXCISE . . .	1,73,439	1,77,000	1,65,000	1,70,500
STAMPS . . .	46,825	42,400	46,000	47,300
REGISTRATION . . .	1,894	2,000	2,000	2,000
RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT	24,414	24,000	24,000	24,000
ADMINISTRATION OF JUSTICE	3,692	5,000	3,600	3,600
JAILS AND CONVICT SETTLEMENTS . . .	13,021	13,300	13,300	13,300
POLICE	48	200	200	200
EDUCATION . . .	193	700	200	200
MEDICAL	—20	100	100	100
MISCELLANEOUS DEPARTMENTS .	21	.		
STATIONERY AND PRINTING .		3,600		
MISCELLANEOUS . . .	10,055	10,700	10,400	10,200
TOTAL	2,73,582	2,79,000	2,64,800	2,71,400

VII—HYDERABAD

SUMMARY

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT I—POLITICAL	2,46,420	2,73,700	2,83,900	2,64,700
ACCOUNT II—OTHER EXPENDI TURE HEADS	5,36,940	5,72,600	5,45,100	5,33,800
TOTAL	7,83,360	8,46,300	8,29,000	7,98,500
<i>DEDUCT</i> —RECEIPTS	—4,52,401	—6,24,000	—5,77,700	—6,06,900
Net	3,30,959	2,22,300	2,51,300	1,91,600

ACCOUNT I—POLITICAL

A.—POLITICAL AGENTS

A 1—PAY OF OFFICERS	1,22,529	1,24,500	1,23,000	1,16,500
A 2—PAY OF ESTABLISH- MENTS	92,725	92,300	96,000	91,000
A 3—ALLOWANCES, HONO- RARIA, ETC	29,466	29,200	31,000	29,100
A 4—SECRET EXPENSES	40	100	100	100
A 5—CONTINGENCIES	29,526	18,000	17,600	18,400
A 6—GRANTS IN AID, CON- TRIBUTIONS, ETC	1,156	1,200	800	1,000
A 7— <i>DEDUCT</i> —CHARGES RE COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	—39,299			

TOTAL FOR POLITICAL AGENTS	2,36,143	2,65,300	2,68,500	2,56,100
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B—MISCELLANEOUS	10,076	8,000	15,000	8,000
C—ENTERTAINMENT CHARGES	201	400	400	600

TOTAL ACCOUNT I	2,46,420	2,73,700	2,83,900	2,64,700
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	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT II—OTHER EXPENDI TURE HEADS				
A—LAND REVENUE	250			
B—ADMINISTRATION OF JUSTICE	4,470	4,600	4,800	4,900
C—POLICE				
C 1—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE				
C 1 (1)—PAY OF OFFI CERS	16,739	19,000	17,500	16,000
C 1 (2)—PAY OF ESTAB LISHMENTS	1,62,694	1,61,200	1,64,000	1,63,400
C 1 (3)—ALLOWANCES, • HONORARIA, ETC	14,650	16,000	15,000	15,100
C 1 (4)—CONTINGENCIES	15,834	15,800	15,600	20,700
C 1 (5)—GRANTS IN AID, CONTRIBUTIONS, ETC	492	600	600	600
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,10,409	2,12,600	2,12,700	2,15,800
C 2—HYDERABAD RAIL WAY POLICE				
C 2 (1)—PAY OF OFFI CERS	31,939	32,400	36,900	32,400
C 2 (2)—PAY OF ESTAB LISHMENTS	1,87,182	2,15,900	1,90,000	1,88,100
C 2 (3)—ALLOWANCES, HONORARIA, ETC	20,935	21,800	21,600	20,900
C 2 (4)—CONTINGENCIES	53,691	53,500	52,000	50,400
C 2 (5)—SECRET EXPEN- SES	1,009	900	900	900
C 2 (6)—GRANTS IN AID, CONTRIBUTIONS, ETC	600	600	600	600
TOTAL FOR HYDERABAD RAILWAY POLICE	2,95,356	3,25,100	3,02,000	2,93,300
TOTAL FOR POLICE .	5,05,765	5,37,700	5,14,700	5,09,100

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs.	Rs	Rs	Rs
ACCOUNT II—OTHER EXPENDITURE HEADS—<i>concl'd</i>				
D.—EDUCATION	2,800	2,800	2,800	2,800
E—MEDICAL	7,000	3,000	5,000	5,000
F—PUBLIC HEALTH	369	400	400	400
G—STATIONERY AND PRINTING				
G 1—STATIONERY		5,200	5,200	
G 2—PRINTING PRESSES				
G 2 (1)—PAY OF ESTABLISHMENTS	9,411	10,100	9,600	9,900
G 2 (2)—OTHER CHARGES	1,103	3,600	1,600	1,600
G 2 (3)—INSPECTION CHARGES		500		
G 2 (4)—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DEPARTMENTS, ETC	.	—7,000	—7 000	
TOTAL FOR PRINTING PRESSES	10,514	7,200	4,200	11,500
TOTAL FOR STATIONERY AND PRINTING	10,514	12,400	9,400	11,500
H—MISCELLANEOUS	5,772	11,700	8,000	100
TOTAL ACCOUNT II	5,36,940	5,72,600	5,45,100	5,33,800

NUMBERS 1937 1938 38 39		Actuals, 1936-37 Rs.	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938-39, Rs
DETAILS of the foregoing —					
ACCOUNT I—POLITICAL					
A—POLITICAL AGENTS					
A 1—PAY OF OFFICERS					
1	1	Resident (4,000)	48,000		48,000
3	3	Secretary, Under Secretary and Assistant Secretary to the Resident, 2 (500—2,250), 1 (800— 1,000)+O S P 1(150), special pay 1 (200)	42,600		40,600
1	1	Residency Surgeon	22,200		18,800
—	—	Allowance to Additional Judge in the Court of the Resident	3,000		3,000
—	—	Allowance to Senior Medi- cal Officer	400		400
1	1	Political Department Pro- bationer under training	7,800		5,200
—	—	Leave salary	500		500
6	6	TOTAL	1,22,529	1,24,500	1,23,000
					1,16,500
A 2—PAY OF ESTABLISH- MENTS					
49	49	Superintendents and clerks (at rates varying from Rs 23 to Rs 500)	79,900		78,500
45	45	Servants (at rates varying from Rs 8 to Rs 30)	9,100		9,100
2	2	Medical establishment	2,900		3,000
—	—	Recompense to a clerk in Cantonment Magis- trate's office at Aurang- abad	100		100
—	—	Temporary establishment	100		100
—	—	Leave salary	1,700		1,700
—	—	Probable savings	—1,500		—1,500
96	96	TOTAL	92,725	92,300	96,000
					91,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT I—POLITICAL— <i>contd</i>				
A —POLITICAL AGENTS— <i>contd</i>				
A 3 —ALLOWANCES, HONORARIA, ETC				
Cost of passages granted under the Superior Civil Services Rules, 1921		2,000		2,000
Payment on account of medical treatment of Officers of the Superior Civil Services		100		100
Travelling allowance		14,500		14,500
Travelling allowance for Political Department Probationer		500		400
House rent and other allowances		100		100
Sumptuary allowance		12,000		12,000
TOTAL	29,466	29,200	31,000	29,100
A 4 —SECRET EXPENSES	40	100	100	100
A 5 —CONTINGENCIES				
Purchase and maintenance of motor cars, etc		2,000		1,600
Medical stores		600		300
Cost of military stores, etc		100		
Maintenance and renewal charges of Agency and Residency furniture		5,600		5,100
Rent of telephone line		1,200		1,500
Liveries and warm clothing		600		1,500
Service postage and telegram charges		2,500		2,500
Office expenses and miscellaneous		4,400		4,900
Mennial charges		1,000		1,000
TOTAL	29,526	18,000	17,600	18,400
A 6 —GRANTS IN AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Governments, Departments, etc		600		600
Contributions for passages of officers transferred to or from other Governments, Departments, etc		600		400
TOTAL	1,156	1,200	800	1,000

NUMBERS 1937- 1938 38, 39		Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs.	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938 39 Rs.
ACCOUNT I —POLITICAL— <i>concl'd</i>					
A —POLITICAL AGENTS— <i>concl'd</i>					
A 7 —DEDUCT — CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC Amount recovered from Se- cunderabad Local Abkari Fund					
		—39,299			
B —MISCELLANEOUS					
	Customs duty on arms and ordnance stores supplied to Indian States	10,076	8,000	15,000	8,000
C —ENTERTAINMENT CHARGES					
		201	400	400	600
ACCOUNT II —OTHER EXPENDI- TURE HEADS					
A —LAND REVENUE					
		250			
B —ADMINISTRATION OF JUSTICE					
	CRIMINAL COURTS				
	Travelling allowance		500		300
	Cost of railway warrants		2,300		2,300
	Diet and road money to witnesses and accused persons		1,000		1,500
	Office expenses and miscel- laneous		800		800
	TOTAL	4,470	4,600	4,800	4,900
C —POLICE					
	C 1 —DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED PO- LICE				
	C 1 (1) —PAY OF OFFICERS				
1	1 District Superintendent (650—1,350)		11,600		10,900
1	1 Deputy Superintendent (400—600) + special pay (50)		7,400		5,100
2	2 TOTAL	16,739	19,000	17,500	16,000
	C 1 (2) —PAY OF ESTAB- LISHMENTS				
16	16 Inspectors, sub inspectors and sergeants (at rates varying from Rs 75 to Rs 300) + D A		30,200		29,900
493	493 Head constables, consta- bles etc (at rates vary- ing from Rs 8 to Rs 42)		1,24,000		1,26,100
13	13 Hospital establishment and clerks (at rates varying from Rs 5 to Rs 200)		8,200		8,600
—	— Leave salary		300		300
—	— Probable savings		—1,500		—1,500
522	522 TOTAL	1,62,694	1,61,200	1,64,000	1,63,400

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938- 39				
ACCOUNT II—OTHER EXPENDI- TURE HEADS— <i>contd</i>		Rs	Rs	Rs	Rs
C—POLICE— <i>contd</i>					
C 1—DISTRICT EXECUTIVE F O R C E—DISTRICT POLICE—HYDERABAD A M A L G A M A T E D POLICE— <i>concl'd</i>					
C 1 (3)—ALLOWANCES, HO- NORARIA, ETC					
Payments on account of medical treatment of Officers of the Superior Civil Services			100		100
Travelling and other allow- ances			15,900		15,000
TOTAL		14,650	16,000	15,000	15,100
C 1 (4)—CONTINGENCIES					
Cost of clothing			6,500		7,000
Purchase and maintenance of motor van			900		900
Purchase of a new motor van					3,900
Cost of arms and ammuni- tions supplied by the Mi- litary Department			1,400		1,400
Other petty supplies			200		300
Office expenses and miscel- laneous			6,800		7,200
TOTAL		15,834	15,800	15,600	20,700
C 1 (5)—GRANTS-IN AID, CONTRIBUTIONS, ETC					
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc		492	600	600	600
C 2—HYDERABAD RAILWAY POLICE					
C 2 (1)—PAY OF OFFICERS					
1	1 Superintendent (650— 1,350)+O S P (400) special pay (150)		22,800		22,800
1	1 Deputy Superintendent (400—700)+special pay (100)		9,600		9,600
2	2 TOTAL	31,939	32,400	36,900	32,400

NUMBERS 1937- 1938 38 39		Actuals, 1936 37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938 39 Rs
ACCOUNT II — OTHER EN- DITURE HEADS <i>contd</i>					
C — POLICE— <i>concl'd</i>					
C 2 — HYDERABAD RAILWAY POLICE— <i>concl'd</i>					
C 2 (2) — PAY OF ESTAB- LISHMENTS					
21	21	Inspectors, sub inspectors and sergeants (at rates varying from Rs 75 to Rs 300)+ D A	39,800		39,600
630	632	Head constables, constables, etc (at rates varying from Rs 7½ to Rs 40)	1,60,400		1,35,000
21	21	Manager, accountant, clerks and servants (at rates varying from Rs 8 to Rs 250)	15,700		15,900
—	—	Leave salary	3,000		3,000
—	—	Probable savings	—3,000		—5,400
872	674	TOTAL	1,87,182	2,15,900	1,90,000
C 2 (3) — ALLOWANCES, HONORARIA, ETC					
		Travelling allowance	8,700		8,700
		House rent and other allow- ances	12,200		11,300
		Cost of railway warrants	900		900
		TOTAL	20,935	21,800	21,600
C 2 (4) — CONTINGENCIES					
		Cost of clothing	8,000		8,000
		Other petty supplies	1,600		2,500
		Rents, rates and taxes	34,100		30,400
		Other contingencies	9,500		9,500
		TOTAL	53,691	53,500	52,000
C 2 (5) — SECRET EXPEN- SES					
		Secret expenses	1,009	900	900
C 2 (6) — GRANTS IN-AID, CONTRIBUTIONS, ETC					
		Contributions for passages of officers transferred to or from other Govern- ments, Departments etc	600	600	600

NUMBERS		Actuals, 1936-37.	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938- 39	Rs	Rs	Rs	Rs
ACCOUNT II—OTHER EXPENDITURE HEADS— <i>contd</i>					
D.—EDUCATION					
	Grant to Primary Schools .	2,800	2,800	2,800	2,800
E—MEDICAL					
	Grant in aid to the Civil Hospital, Secunderabad	7,000	3,000	5,000	5,000
F—PUBLIC HEALTH					
	Expenses in connection with epidemic diseases	369	400	400	400
G—STATIONERY AND PRINTING					
G 1—STATIONERY					
	Stationery		4,200		
	Forms		600		
	Monetary allotment for priced publications		400		
	TOTAL		5,200	5,200	
G 2—PRINTING PRESSES					
G 2 (1)—PAY OF ESTABLISHMENTS					
4	4 Superintendents, clerks, etc (at rates varying from Rs 15 to Rs 225)		4,100		4,100
17	17 Examiners, compositors, binders, etc (on rates varying from Rs 16 to Rs 90)		5,700		5,500
—	— Leave salary		500		500
—	— Probable savings		—200		—200
21	21 TOTAL	9,411	10,100	9,600	9,900
G 2 (2)—OTHER CHARGES					
	Purchase of type and other printing materials		2 600		600
	Menial charges		100		100
	Office expenses and miscellaneous		900		900
	TOTAL	1,103	3,600	1,600	1,600
G. 2 (3)—INSPECTION CHARGES					
			500		
G 2 (4)—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DEPARTMENTS, ETC					
			—7,000	—7,000	

	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs.	Rs	Rs	Rs.
ACCOUNT II—OTHER EXPENDITURE HEADS— <i>concl'd</i>				
H—MISCELLANEOUS				
Donations for charitable purposes		100		100
Miscellaneous assignments and compensations		3,100		
Loss by exchange on local transactions		8,500		
TOTAL	5,772	11,700	8,000	100

RECEIPTS

ADMINISTRATION OF JUSTICE	2,806	2,800	2,600	2,700
POLICE	3,92,041	5,30,100	4,93,400	5,16,000
MEDICAL		100	100	100
PUBLIC HEALTH	5			
STATIONERY AND PRINTING	13,536	8,500	1,500	11,000
MISCELLANEOUS	43,913	82,500	80,100	77,100
TOTAL	4,52,401	6,24,000	5,77,700	6,06,900

PAYMENTS TO CROWN REPRESENTATIVE

3

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
CIRCLES OF ACCOUNT IN WHICH THIS APPROPRIATION WILL BE ACCOUNTED FOR —				
INDIA	13,03,109	37,13,000	39,92,500	35,35,600
BALUCHISTAN		2,00,000	2,00,000	2,00,000
MADRAS	12,38,826	11,46,000	12,38,500	11,31,500
BOMBAY	25,78,589	19,92,000	19,37,700	21,68,400
BENGAL	6,33,909	6,54,000	6,77,300	8,54,900
PUNJAB	5,08,612	7,79,000	7,78,800	7,90,300
UNITED PROVINCES	5,37,107	6,07,000	5,58,000	5,77,000
CENTRAL PROVINCES AND BERAR	1,58,186	1,63,000	1,60,300	26,58,200
BIHAR	1,93,910	2,50,000	2,39,000	14,800
ORISSA	25,656	27,000	21,800	25,200
NORTH WEST FRONTIER PROVINCE		35,000	30,000	40,600
SIND	1,31,463	1,30,000	1,31,500	1,30,900
ASSAM	68,172	70,000	71,700	54,600
CHARGES IN ENGLAND	8,10,533	7,16,000	7,96,000	9,57,000
LOSS OR GAIN BY EXCHANGE	—1,200		—4,100	
TOTAL	1,12,44,328	1,04,88,000	1,08,38,000	1,31,39,000
LOANS TO INDIAN STATES	1,00,000	67,000	5,000	5,000
GRAND TOTAL	1,13,44,328	1,05,55,000	1,08,43,000	1,31,44,000

VIII—WESTERN INDIA STATES AGENCY

A—POLITICAL EXPENDITURE

A 1—POLITICAL AGENTS

	Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938 39 Rs -
A 1 (1)—PAY OF OFFICERS	3,10,704	3,16,000	3,09,000	3,15,600
A 1 (2)—PAY OF ESTABLISHMENTS	4,34,703	4,38,000	4,35,000	4,36,700
A 1 (3)—ALLOWANCES, HONORARIA, ETC	94,576	1,00,500	98,500	96,600
A 1 (4)—CONTINGENCIES	1,09,955	1,04,400	1,03,000	1,07,400
A 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	7,149	6,200	6,800	6,800
A 1 (6)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—2,78,090	—2,99,000	—2,97,000	—2,93,100
TOTAL POLITICAL AGENTS	6,78,997	6,66,100	6,55,300	6,70,000

A 2—ENTERTAINMENT CHARGES

232

500

500

500

A 3—MISCELLANEOUS

7,12,636

13,000

14,700

12,600

TOTAL FOR POLITICAL EXPENDITURE

13,91,865

6,79,600

6,70,500

6,83,100

B—POLICE EXPENDITURE

B 1—DISTRICT EXECUTIVE FORCE

B 1 (1)—PAY OF OFFICERS	47,620	50,500	49,400	49,800
B 1 (2)—POLICE FORCE	4,75,982	4,77,900	4,78,300	4,74,900
B 1 (3)—OFFICE ESTABLISHMENT	31,505	33,800	32,100	33,700
B 1 (4)—ALLOWANCES, HONORARIA, ETC	1,28,938	1,28,600	1,27,500	1,22,200
B 1 (5)—CONTINGENCIES	56,320	52,000	50,200	47,500
B 1 (6)—GRANTS IN - AID, CONTRIBUTIONS AND DONATIONS	1,060	1,200	500	500
B 1 (7)—SECRET SERVICE EXPENDITURE	277	300	400	400
B 1 (8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC	2,645	3,200	1,000	5,800
B 1 (9)—DEDUCT—COST OF ADDITIONAL POLICE	—14,379	—12,800	—11,400	—11,600
TOTAL FOR DISTRICT EXECUTIVE FORCE	7,29,968	7,34,700	7,28,000	7,23,200

	Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938 39 Rs
B — POLICE EXPENDITURE—concl'd				
B 2 — RAILWAY POLICE				
B 2 (1) — PAY OF OFFICERS	4,781	4,800	5,000	4,900
B 2 (2) — POLICE FORCE	43,598	44,200	43,700	43,000
B 2 (3) OFFICE ESTABLISHMENT	3,232	3,800	3,300	3,500
B 2 (4) — ALLOWANCES, HONORARIA, ETC	11,589	6,400	11,600	11,400
B 2 (5) — CONTINGENCIES	5,561	5,000	4,700	4,600
B 2 (6) — GRANTS IN AID, CONTRIBUTIONS AND DONATIONS			100	100
B 2 (7) — SECRET SERVICE EXPENDITURE	43	100		
B 2 (8) — ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC			200	600
B 2 (9) — DEDUCT—COST OF ADDITIONAL POLICE			—1,300	—1,300
TOTAL FOR RAILWAY POLICE	68,804	64,300	67,300	66,800
TOTAL FOR POLICE EXPENDITURE	7,98,772	7,99,000	7,95,300	7,90,000
C — PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT				
C 1 — PAY OF ESTABLISHMENTS	4,486	4,800	4,600	4,500
C 2 — OTHER CHARGES	3,227	3,200	3,200	3,200
TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT	7,713	8,000	7,800	7,700
D — STAMPS	728	1,000	500	500
E — EDUCATION				
E 1 — GRANTS IN AID TO NON GOVERNMENT SECONDARY SCHOOLS	7,800	7,800	7,800	9,800
E 2 — GRANTS IN AID TO NON GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES	2,200	2,200	2,200	3,300
TOTAL FOR EDUCATION	10,000	10,000	10,000	13,100
F — EXCISE				
F 1 — DISTRICT EXECUTIVE ESTABLISHMENT				
F 1 (1) — PAY OF ESTABLISHMENTS	1,566	1,700	1,700	1,700
F 1 (2) — CONTINGENCIES	3,598	3,900	3,800	3,800
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,164	5,600	5,500	5,500
F 2 — COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	2,84,062	2,96,200	2,90,000	4,800
F 3 — PURCHASE OF GANJA AND OTHER DRUGS	25	200	200	
TOTAL FOR EXCISE	2,89,251	3,02,000	2,95,700	10,300

NUMBERS 1937 1938 38 39		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
		Rs	Rs	Rs	Rs
G—STATIONERY AND PRINTING					
G 1—	STATIONERY		8,900	8,900	
G 2—	OTHER CHARGES			1,800	1,800
TOTAL FOR STATIONERY			8,900	10,700	1,800
H—MISCELLANEOUS					
		2,078	2,500	2,500	2,500
TOTAL		25,00,407	18,11,000	17,93,000	15,09,000
DEDUCT—RECEIPTS		—4,78,954	—4,78,000	—4,64,000	—1,18,000
NET		20,21,453	13,33,000	13,29,000	13,91,000

DETAILS of the foregoing —

A—POLITICAL EXPENDITURE**A 1—POLITICAL AGENTS****A 1 (1)—PAY OF OFFICERS**

1	1	Resident (4,000)	48,000	48,000
1	1	Judicial Commissioner (3,000)	36,000	36,000
1	1	District and Sessions Judge, Kathiawar (Rs 1,900 + increment)	21,900	22,900
5	5	Political Agents including Secretary to the Resident (500—2,250) and Under Secretary	91,700	93,600
10	8	Deputy Political Agents including the Asst A and F O to the Resident 2(300—800), 4(300—25—500—50—600), 1(280—600) and 1(700)	49,600	46,400
1	1	Civil Sub Judge, Kathiawar (750—50—850)	10,200	9,400
4	4	Surgeons and Assistant Surgeons 1(1,500), 3(200—450)	33,000	34,100
1	1	Executive Engineer, Western India States Agency (Rs 800—100—1,000)	12,000	12,000
—	—	Special pay (Kathiawar and Palanpur)	7,500	7,500
—	—	Leave salary and acting allowances	11,100	11,700
—	—	Lump reduction for probable savings	—5,600	—6,000
24	22	TOTAL	3,10,704	3,16,000
				3,09,000
				3,15,600

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
1937- 38	1938 39				
		Rs	Rs	Rs	Rs
A — POLITICAL EXPENDITURE— <i>contd</i>					
A 1 — POLITICAL AGENTS— <i>contd</i>					
A 1 (2) — PAY OF ESTABLISHMENTS					
GENERAL ADMINISTRATIVE DEPARTMENT					
322	321	Clerks, sheristadars, superintendents, record keeper, etc (14—250)	3,20,100		3,10,600
232	230	Servants, etc (10—25) + duty allowance 1 (3)	45,400		44,800
—	—	Leave salary	23,000		25,000
—	—	Special pay	1,800		7,700
—	—	Temporary Establishment	2,100		1,800
MEDICAL ESTABLISHMENT					
31	31	Subordinate Medical Service officers (55—100)	37,100		38,500
1	1	Nurse (100—150)	1,800		1,800
21	22	Compounders (25—50)	8,100		8,500
—	—	One temporary S M S Officer	900		900
—	—	One temporary compounder	200		200
46	48	Servants (13—25)	8,600		9,000
ELECTRICAL ESTABLISHMENT					
1	1	Electrician (60—80)	900		900
1	1	Assistant Electrician (25—1—30)	400		400
JAIL ESTABLISHMENT					
4	4	Jailors (25—200)	3,800		3,800
31	31	Warders and head warders (15—32)	7,800		7,800
—	—	Lump cut for probable savings	—28,000		—25,000
690	690	TOTAL	4,34,703	4,38,000	4,36,700

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
A —POLITICAL EXPENDITURE—contd.				
A 1 —POLITICAL AGENTS—contd				
A 1 (3) —ALLOWANCES, HONORARIA, ETC				
Sumptuary allowance		3,000		3,000
House rent allowance (Fixed)		19,700		19,400
Allowances for Desai Dasturi and Versasan		400		
Remuneration to mazumdars for collecting tribute		2,800		2,800
Share of operation fees given to operating Surgeon		500		1,000
Honoraria to officers and establishment		500		500
Local or personal allowances		300		300
Clothing allowance to Jailors		100		100
Messing and uniform allowance to lady nurse		600		600
Passage allowance		6,900		8,200
Examination fees for departmental examination papers		1,000		1,000
Post mortem examination fees		200		200
Travelling allowance to officers and establishments (Fixed)		15,400		13,800
Travelling allowance (Fluctuating)		50,000		52,000
Compensatory allowance		4,100		3,400
Lump sum		—5,000		—9,700
TOTAL	94,576	1,00,500	98,500	96,600
A 1 (4) —CONTINGENCIES				
Hospital charges		26,400		26,400
Free dieting to police patients		1,300		1,100
Clothing to patients (West Hospital)		1,400		1,200
Diet and road money		27,300		27,000
Law charges for defending pauper prisoners in murder cases		500		500
Charges for Anti rabic treatment		400		400
Toshakhana contingencies		100		100
Other contingent charges		30,900		26,000
Maintenance of Agency or Residency bungalow furniture		3,600		5,900

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39.
	Rs	Rs	Rs	Rs
A —POLITICAL EXPENDITURE — <i>concl'd</i>				
A 1 —POLITICAL AGENTS—concl'd				
A 1 (4) —CONTINGENCIES—concl'd				
Purchase of books and publica tions		1,100		1,100
Rents, rates and taxes		600		500
Peons' uniforms and belts		100		200
Maintenance charges of a Re sidency motor car		1 500		1,500
Cost of printing works		500		300
Office expenses and miscella neous		1,200		1,200
Service postage and telegrams		14,500		14,000
Lump cut		—7,000		
TOTAL	1,09,955	1,04,400	1,03,000	1,07,400
A 1 (5) —GRANTS IN AID, CONTRI BUTIONS AND DONATIONS				
Contribution for passage		600		1,200
Contribution to Thana Funds on account of Pension charges of the S M S officers		5,500		5,500
Repairs to treasury strongrooms		100		100
TOTAL	7,149	6,200	6,800	6,800
A 1 (6) —DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC				
<i>Deduct</i> —Contribution recoverable from several funds		—2,80,000		—2,74,100
Proportionate charges recover- able from Central Govern- ment (Ajmer Merwara Ad- ministration) on account of pay etc, of Judicial Com- missioner and his estab- lishment		—19,000		—19,000
TOTAL	—2,78,090	—2,99,000	—2,97,000	—2,93,100
TOTAL POLITICAL AGENTS	6,78,997	6,66,100	6,55,300	6,70,000
A 2 —ENTERTAINMENT CHARGES	232	500	500	500
A. 3 —MISCELLANEOUS				
Customs duty, etc, to Indian States		5,000		4,600
Difference between the rate of Local Fund Cess paid on account of Lambdi Durbar		8,000		8,000
TOTAL	7,12,636	13,000	14,700	12,600
TOTAL POLITICAL EXPENDITURE	13,91,865	6 79,600	6,70,500	6,83,100

NUMBERS			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
1937- 38	1938 39		Rs	Rs	Rs	Rs
B —POLICE EXPENDITURE						
B 1 —DISTRICT EXECUTIVE FORCE						
SABARKANTHA AGENCY						
B 1 (1)—PAY OF OFFI- CERS						
1	1	Superintendent (700—1,350)		10,900		11,300
—	—	Special pay		3,000		3,000
1	1	Deputy Superintendent (340—700)		5,800		5,000
—	—	Leave salary		1,000		1,000
—	—	Lump reduction		—100		—200
<u>2</u>	<u>2</u>	TOTAL	<u>18,933</u>	<u>20,600</u>	<u>19,500</u>	<u>20,100</u>
B 1 (2) —POLICE FORCE						
3	3	Inspectors (80—255) and Japti allowance (30)		8,000		7,900
16	18	Sub Inspectors and Chief Constables (75—160)		20,600		23,200
80	77	Mounted Police Sowars (20—50) + Spl Pay 1(6)		24,200		23,300
7	7	Camel Sowars (24)		2,100		2,000
107	106	Head Constables (28—50)		44,200		43,800
427	420	Constables (20—24)		1,14,800		1,14,400
—	—	Duty allowance		800		700
—	—	Literacy allowance .		3,400		3,500
—	—	Temporary establishment		800		800
—	—	Leave salary		8,000		7,500
—	—	Lump reduction		—9,100		—10,300
<u>640</u>	<u>631</u>	TOTAL	<u>2,14,392</u>	<u>2,17,800</u>	<u>2,16,000</u>	<u>2,16,800</u>

NUMBERS		Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937-38	1938-39	Rs	Rs	Rs	Rs
B — POLICE EXPENDITURE—contd					
B 1 — DISTRICT EXECUTIVE FORCE—contd					
SABARKANTHA AGENCY—contd					
B 1 (3) — OFFICE ESTABLISHMENT					
15	16	Accountants, sheristedars, clerks, school masters, compounders (30—140)	11,600		11,200
4	4	Servants (14—17)	800		800
—	—	Leave salary	1,200		1,200
—	—	Lump reduction			—600
19	20	TOTAL	12,115	13,600	12,000

B 1 (4) — ALLOWANCES, HONORARIA, ETC

Cost of Railway Warrants	2,100	3,400
Travelling allowance (Ordinary)	17,200	17,200
House rent and other allowances (fixed)	2,000	2,000
Clothing allowance to Police Inspectors and Chief Constables	700	800
Permanent travelling allowances and conveyance allowances to Police Inspectors and Chief Constables	4,400	3,900
Horse and Camel allowances to Sowars	30,600	29,400
Lump reduction	—1,900	—3,000
TOTAL	59,408	53,700

B 1 (5) — CONTINGENCIES

Special allowance to Police decorations	100	100
Diet and Road money	100	100
Clothing charges	9,000	6,200
Arms and accoutrements	700	600
Ordnance Stores	3,800	2,500
Purchase of hand cuffs, targets and bugles	200	200

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
B —POLICE EXPENDITURE—<i>contd</i>				
B 1 —DISTRICT EXECUTIVE FORCE—<i>contd</i>				
SABARKANTHA AGENCY—<i>contd</i>				
B 1 (5) —CONTINGENCIES—<i>concl'd</i>				
Bands and gymnastic apparatus		200		100
Other supplies and services		700		500
Rents, rates and taxes		700		700
Service postage and tele- grams		4,000		3,500
Water supply		100		100
Office expenses and miscel- laneous		200		200
Other contingent expendi- ture		6,800		6,000
Lump reduction		—4,400		—900
TOTAL	22,953	22,200	22,000	19,900
B 1 (6) —GRANTS IN-AID, CONTRIBUTIONS AND DONATIONS				
	600	600		
B 1 (7) —SECRET SERVICE EXPENDITURE				
	20	100	100	100
B 1 (8) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC				
Allowances to students and tuition charges at Training School, Nasik	1,304	1,600		2,500
B 1 (9) —DEDUCT—COST OF ADDITIONAL POLICE				
	—3,815	—3,400	—3,600	—3,500
TOTAL FOR SABARKANTHA AGENCY	3,25,910	3,28,200	3,21,000	3,22,200

NUMBERS			Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 38	1938- 39		Rs	Rs	Rs	Rs
B—POLICE EXPENDITURE—contd						
B 1—DISTRICT EXECUTIVE FORCE—contd						
KATHIAWAR AGENCY						
B 1 (1)—PAY OF OFFICERS						
1	1	Superintendent (650— 1,450)		13,500		10,000
—	—	Special pay .		3,400		5,700
3	3	Deputy Superintendents (340—700) .		12,200		13,200
—	—	Leave salary .		1,100		1,100
—	—	Lump reduction		—300		—300
4	4	TOTAL	28,687	29,900	29,900	29,700
B 1 (2)—POLICE FORCE						
5	5	Inspectors (180—400)		13,600		14,100
16	22	Sub Inspectors and Chief Constables (75—160)		18,100		22,900
121	119	Mounted Police Sowars (28 —140)		37,200		31,200
7	1	Camel Sowars (24)		1,900		300
166	160	Head Constables (28—50)		55,200		55,100
585	568	Constables (20—24)		1,33,200		1,33,900
—	—	Duty allowance		1,600		1,400
—	—	Literacy allowance		3,400		3,800
—	—	Staff allowance		100		100
—	—	Temporary establishment		1,200		1,000
—	—	Leave salary		6,500		6,200
—	—	Lump reduction		—11,900		—11,900
900	875	TOTAL	2,61,590	2,60,100	2,62,300	2,58,100
B 1 (3)—OFFICE ESTAB- LISHMENT						
22	28	Accountants, Sheristedars (20—200)		18,100		19,500
1	1	Book binder (15)		200		200
5	9	Servants (8—16)		800		1,400
—	—	Special pay		300		300
—	—	Leave salary		800		900
—	—	Lump reduction				—1,200
28	38	TOTAL	19,390	20,200	20,100	21,100

	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
B—POLICE EXPENDITURE—contd				
B 1—DISTRICT EXECUTIVE FORCE—contd				
KATHIAWAR AGENCY—contd				
B 1 (4)—ALLOWANCES, HONORARIA, ETC				
Examination charges for departmental examination				300
Cost of Railway warrants		5,700		6,400
Travelling allowance (fixed)		14,500		14,800
House rent and other allowances (fixed)		3,100		4,100
Clothing allowance to Police Inspectors and Chief Constables		700		900
Cutting money		200		200
Permanent travelling allowance, and conveyance allowances to Police Inspectors and Chief Constables		6,400		7,000
Horse and Camel allowances to Sowars		45,700		37,800
Lump reduction		—2,800		—3,000
TOTAL	69,530	73,500	72,500	68,500
B 1 (5)—CONTINGENCIES				
Special allowance to Police decorations		400		300
Diet and Road money		500		200
Clothing charges		10,000		8,900
Arms and accoutrements		1,300		1,000
Ordnance stores		3,300		2,600
Hospital charges		300		200
Purchase of hand cuffs, targets, and bugles		200		300
Bands and gymnastic apparatus		200		200
Other supplies and services		700		600
Rents, rates and taxes		600		500
Service postage and Telegrams		4,600		3,400
Water supply		1,700		1,400
Office expenses and miscellaneous		300		300
Other contingent expenditure		10,700		11,000
Lump reduction		—5,000		—3,300
TOTAL	33,367	29,800	28,200	27,600
B 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
	460	600	500	500
B 1 (7)—SECRET SERVICE EXPENDITURE				
	257	200	300	300

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
B—POLICE EXPENDITURE—contd				
B 1—DISTRICT EXECUTIVE FORCE—concl'd				
KATHIAWAR AGENCY—concl'd				
B 1 (8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC				
Allowance to students and tuition charges at Training School, Nasik	1,341	1,600	1,000	3,300
B 1 (9)—DEDUCT—COST OF ADDITIONAL POLICE	—10,564	—9,400	—7,800	—8,100
TOTAL FOR KATHIAWAR AGENCY	4,04,058	4,06,500	4,07,000	4,01,000
B 2—RAILWAY POLICE				
B 2 (1)—PAY OF OFFICERS				
Superintendent		2,700		4,900
Special pay		2,000		
Leave salary		200		
Lump reduction		—100		
TOTAL	4,781	4,800	5,000	4,900
B 2 (2)—POLICE FORCE				
Inspectors		2,700		43,000
Sub Inspectors and Chief Constables		3,600		
Head Constables		11,000		
Constables		26,600		
Duty allowance		300		
Literacy allowance		700		
Leave salary		1,300		
Lump reduction		—2,000		
TOTAL	43,598	44,200	43,700	43,000
B 2 (3)—OFFICE ESTABLISH- MENT				
Leave salary		200		3,500
Accountants, sheristedars		3,600		
TOTAL	3,232	3,800	3,300	3,500
B 2 (4)—ALLOWANCES, HO NORARIA, ETC				
Cost of Railway warrants		1,200		11,400
Travelling allowance (Ordinary)		2,800		
House rent and other allowances (Fixed)		600		
Clothing allowance to Police Inspectors and Chief Constables		100		
Permanent travelling allowance and conveyance allowance to Police Inspectors and Chief Constables		2,000		
Lump reduction		—300		
TOTAL	11,589	6,400	11,600	11,400

NUMBERS			Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938 39 Rs
1937 38	1938 39					
B — POLICE EXPENDITURE— <i>conold</i>						
B 2 — RAILWAY POLICE— <i>conold</i>						
B 2 (5) — CONTINGENCIES						
		Diet and Road money		100		
		Clothing charges		2,000		
		Arms and accoutrements		300		
		Ordnance stores		700		
		Purchase of hand cuffs, targets, and bugles		100		
		Bands and gymnastic apparatus		100		
		Other, supplies and services		100		
		Service postage and telegrams		100		
		Water supply		300		
		Office expenses and miscella- neous		100		
		Other contingent expenditure		2,100		
		Lump reduction		—1,000		
		TOTAL	5,561	5,000	4,700	4,600
B 2 (6) — GRANTS IN AID, CONTRIBUTIONS AND DONATIONS					100	100
B 2 (7) — SECRET SERVICE EXPENDITURE		43		100		
B 2 (8) — ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC						
		Allowance to students at Training School, Nasik			200	600
B 2 (9) — DEDUCT—COST OF ADDITIONAL POLICE					—1,300	—1,300
TOTAL RAILWAY POLICE			68,804	64,300	67,300	66,800
TOTAL FOR POLICE EXPENDITURE			7,98,772	7,99,000	7,95,300	7,90,000
C — PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ES- TABLISHMENT						
C 1 — PAY OF ESTABLISHMENTS,						
3	3	Assistant Superintendents (50—150)		2,700		2,700
1	1	Vaccinator (50—50)		500		500
7	7	Servants (at rates varying from Rs 17 to Rs 19)		1,400		1,400
—	—	Leave salary		200		200
—	—	Lump reduction				—300
11	11	TOTAL	4,486	4,800	4,600	4,500
C 2 — OTHER CHARGES						
		House rent allowance		400		400
		Travelling allowance (Fixed)		1,500		1,500
		Travelling allowance (Fluc- tuating)		200		200
		Rents, rates and taxes		200		200
		Service postage and tele- grams		700		700
		Other contingent expendi- ture		200		200
		TOTAL	3,227	3,200	3,200	3,200
TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT			7,713	8,000	7,800	7,700

NUMBERS		Actuals,	Budget	Revised	Budget
1937	1938	1936-37	Estimate,	Estimate,	Estimate
38	39		1937 38	1937 38	1938 39
		Rs	Rs	Rs	Rs
D —STAMPS					
Contingencies		728	1,000	500	500
E —EDUCATION					
E 1 —GRANTS IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS					
Wadhwan C S Sheth N T M High School			3,000		3,000
Secondary schools in Sadra Civil Station			400		400
Secondary schools in Sadra Civil Station					300
Talukdari Girassia School, Wadhwan Civil Station			4,400		4,400
A S Chawdhary High School, Rajkot					1,700
TOTAL		7,800	7,800	7,800	9,800
E 2 —GRANTS IN-AID TO NON GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES					
Mission Vernacular School, No 1			300		300
Mission Vernacular School, No 2			600		600
Mission Anglo Vernacular Girls' School			300		300
Mission Anglo-Vernacular Girls' School					600
Mission Vernacular Girls' School			400		400
Primary schools in Sadra Civil Station			600		600
Primary schools in Sadra Civil Station					500
TOTAL		2,200	2,200	2,200	3,300
TOTAL FOR EDUCATION		10,000	10,000	10,000	13,100
F.—EXCISE					
F 1 —DISTRICT EXECUTIVE ESTABLISHMENT					
F 1 (1) —PAY OF ESTABLISHMENTS					
7	7	Servants (at rates varying from Rs 15— Rs 22)	1,600		1,600
—	—	Leave salary	100		100
7	7	TOTAL	1,566	1,700	1,700

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs.	Rs	Rs	Rs
F—EXCISE— <i>concl'd</i>				
F 1—DISTRICT EXECUTIVE ESTABLISHMENT— <i>concl'd</i>				
F 1 (2)—CONTINGENCIES				
Conveyance of ganja		100		100
Conveyance of excise opium		3,100		3,000
Other contingent expendi- ture		400		400
Service postage and telegrams		200		200
Office expenses and miscel- laneous		100		100
TOTAL	3,598	3,900	3,800	3,800
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,164	5,600	5,500	5,500
F 2—COST OF OPIUM SUP- PLIED TO EXCISE DE- PARTMENT	2,84,062	2,96,200	2,90,000	4,800
F 3—PURCHASE OF GANJA AND OTHER DRUGS	25	200	200	
TOTAL FOR EXCISE	2,89,251	3,02,000	2,95,700	10,300
G—STATIONERY AND PRINTING				
G 1—STATIONERY				
Priced Publications		1,100		
Stationery		7,500		
Forms		300		
TOTAL		8,900	8,900	
G 2—OTHER CHARGES				
Cost of printing including stationery payable to Bombay Government			1,800	1,800
TOTAL FOR STATIONERY AND PRINTING		8,900	10,700	1,800
H.—MISCELLANEOUS				
Guarantee to the Telegraph Department for the open- ing of Telegraph Offices	2,078	2,500	2,500	2,500
RECEIPTS				
PROVINCIAL EXCISE	3,47,032	3,59,000	3,50,000	6,000
STAMPS	4,990	4,000	6,000	5,000
ADMINISTRATION OF JUSTICE	3,161	3,000	1,000	1,000
POLICE	70,538	69,000	69,000	69,000
EDUCATION	1,969	2,000	2,000	1,000
MEDICAL	7,908	7,000	7,400	7,400
PUBLIC HEALTH	592	1,000	600	600
STATIONERY AND PRINTING	3,754	1,000		
MISCELLANEOUS	39,010	32,000	28,000	28,000
TOTAL FOR RECEIPTS	4,78,954	4,78,000	4,64,000	1,18,000

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 39	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
IX —POLITICAL AGENCIES				
SUB HEADS OF EXPENDITURE				
ACCOUNT I —POLITICAL AGENTS				
A —AGENCIES AND RESIDENCIES				
A 1 —PAY OF OFFICERS	7,43,769	8,16,600	7,69,100	7,86,400
A 2 —PAY OF ESTABLISHMENTS	3,22,804	3,47,900	3,42,200	3,47,100
A 3 —ALLOWANCES, HONORARIA, ETC	1,57,545	1,79,200	1,70,700	1,68,900
A 4 —SECRET EXPENDITURE	233	800	600	500
A 5 —CONTINGENCIES	1,84,633	2,11,500	2,14,900	1,90,700
A 6 —GRANTS IN AID, CONTRIBUTIONS, ETC	18,011	4,83,300	4,80,300	4,80,500
A 7 —CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS	32,775	11,700	13,400	18,200
A 8 —STATIONERY AND PRINTING				
A 8 (1) —STATIONERY		10,200	12,300	3,300
A 8 (2) —PRINTING PRESSES				
A 8 (2) (1) —PAY OF ESTABLISHMENTS	13,512	14,000	14,000	14,400
A 8 (2) (2) —OTHER CHARGES	—8,552	—5,600	—5,500	—11,200
A 9 —SEPARATION AND CUSTODY OF RECORDS			4,000	4,000
A 10 —DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—59,224	—83,400	—83,700	—91,900
TOTAL FOR AGENCIES AND RESIDENCIES	14,05,506	19,86,200	19,32,300	19,10,900
B —POLICE				
B 1 —GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE				
B 1 (1) —PAY OF OFFICERS	6,621	7,400	7,000	7,600
B 1 (2) —POLICE FORCE	47,663	49,300	49,000	50,500
B 1 (3) —PAY OF ESTABLISHMENTS	2,937	3,400	3,800	4,000
B 1 (4) —ALLOWANCES, HONORARIA, ETC	9,406	11,100	10,500	10,800
B 1 (5) —CONTINGENCIES	7,618	9,000	8,400	8,500
B 1 (6) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		800	1,300	1,600
TOTAL FOR GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE	74,245	81,000	80,000	83,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT I—POLITICAL AGENTS				
— <i>concl'd</i>				
B—POLICE— <i>concl'd</i>				
B 2—OTHER CHARGES	2,956	3,400	3,200	3,400
TOTAL FOR POLICE	77,201	84,400	83,200	86,400
C—MEDICAL ESTABLISHMENTS IN AGENCIES				
C 1—PAY OF OFFICERS	3,120	2,400	3,300	1,100
C 2—PAY OF ESTABLISH MENTS	975	3,200	3,200	3,100
C 3—OTHER CHARGES	1,416	1,500	1,500	1,500
TOTAL FOR MEDICAL ESTABLISHMENTS IN AGENCIES	5,511	7,100	8,000	5,700
D—COST PRICE OF OPIUM SUPPLI- ED TO EXCISE DEPARTMENT				
D 1—GUJARAT STATES AGENCY	6,280	8,000	7,700	800
D 2—MANIPUR AGENCY			1,200	1,300
TOTAL FOR COST PRICE OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	6,280	8,000	8,900	2,100
TOTAL FOR ACCOUNT I	14,94,498	20,85,700	20,32,100	20,05,100
ACCOUNT II—OTHER EXPENDI- TURE HEADS				
A—POLITICAL SUBSIDIES				
A 1—SIKKIM DURBAR	12,000	12,000	12,000	12,000
B—ENTERTAINMENT CHARGES	1,615	2,200	2,300	2,500
C—CHARGES FOR ORGANISING INDIAN STATES FORCES				
C 1—PAY OF OFFICERS	3,52,136	3,13,600	3,19,400	3,26,700
C 2—PAY OF ESTABLISH MENTS	61,176	63,500	64,900	61,600
C 3—ALLOWANCES, HONO- RARIA, ETC	75,213	75,100	76,300	75,400
C 4—CONTINGENCIES	38,224	27,900	32,400	30,900
C 5—CHARGES IN CONNEC- TION WITH THE SCHOOL FOR SENIOR OFFICERS				
C 5 (1)—PAY OF ESTAB- LISHMENTS	424	500	500	500
C 5 (2)—OTHER CHARGES	376	500	500	500
C 6—GRANTS IN AID, CON- TRIBUTIONS, ETC	11,419	10,900	10,900	10,900
C 7—STATIONERY AND PRINTING		2,100	2,100	
C 8—CHARGES IN CONNEC- TION WITH HIS MAJESTY'S CORONA- TION		50,000	19,000	
TOTAL FOR CHARGES FOR ORGANISING INDIAN STATES FORCES	5,38,968	5,44,100	5,26,000	5,06,500

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
	Rs	Rs	Rs.	Rs
ACCOUNT II—OTHER EXPENDITURE				
HEADS— <i>contd</i>				
D—WORKS	72,631	65,700	67,400	65,000
E—MALWA BHIL CORPS				
E 1—PAY OF OFFICERS	17,460	20,300	17,500	20,300
E 2—PAY OF ESTABLISHMENTS	52,633	52,200	52,200	52,200
E 3—GRAIN COMPENSATION ALLOWANCE	5,103	6,000	8,000	6,000
E 4—OTHER CHARGES	19,966	19,900	19,800	19,900
E 5—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		100		100
TOTAL FOR MALWA BHIL CORPS	95,162	98,500	97,500	98,500
F—MEWAR BHIL CORPS				
F 1—PAY OF OFFICERS	49,643	49,900	35,400	
F 2—PAY OF ESTABLISHMENTS	1,03,606	1,04,000	1,05,900	
F 3—GRAIN COMPENSATION ALLOWANCE	7,119	3,000	18,700	
F 4—GRANTS IN AID, CONTRIBUTIONS, ETC	600	600	200	
F 5—OTHER CHARGES	27,119	31,600	32,200	
F 6—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC		200	300	
F 7—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—6,800	
TOTAL FOR MEWAR BHIL CORPS	1,88,087	1,89,300	1,85,900	
G—MISCELLANEOUS				
G 1—WASIKA OFFICE—UNITED PROVINCES				
G 1 (1)—PAY OF OFFICERS	1,200	1,200	1,800	1,800
G 1 (2)—PAY OF ESTABLISHMENTS	10,028	9,900	10,000	10,000
G 1 (3)—CONTINGENCIES	955	1,300	1,300	1,000
TOTAL FOR WASIKA OFFICE	12,183	12,400	13,100	12,800
G 2—OTHER EXPENSES	47,559	48,600	45,600	45,500
G 3—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC			—6,300	—6,300
TOTAL FOR MISCELLANEOUS	59,742	61,000	52,400	52,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT II —OTHER EXPENDITURE				
HEADS— <i>concl'd</i>				
H —MINA CORPS				
H 1 —PAY OF OFFICERS	17,329			
H 2 —PAY OF ESTABLISH- MENTS	29,165			
H 3 —ALLOWANCES, HONO- RARIA, ETC	11,621			
H 4 —CONTINGENCIES	4,915			
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FOR MINA CORPS	63,030			
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TOTAL FOR ACCOUNT II	10,31,235	9,72,800	9,43,500	7,36,500
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TOTAL	25,25,733	30,58,500	29,75,900	27,41,600
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DEDUCT—RECEIPTS	—1,78,933	—1,77,000	—1,67,300	—1,42,400
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NET	23,46,800	28,81,500	28,08,600	25,99,200
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CIRCLES of Account —				
INDIA	9,72,501	9,70,500	9,45,300	7,38,200
BALUCHISTAN		2,00,000	2,00,000	2,00,000
MADRAS	2,98,066	2,77,000	2,60,800	2,51,200
BOMBAY	2,70,620	2,86,000	3,01,500	3,00,000
BENGAL	15,278	8,000	6,000	2,17,700
UNITED PROVINCES	47,310	84,000	55,000	71,000
PUNJAB	5,10,274	7,28,000	7,22,000	7,35,800
BIHAR	1,70,333	2,27,000	2,18,000	
CENTRAL PROVINCES AND BERAR	598	1,000	2,000	1,000
ASSAM	61,790	65,000	62,000	43,700
NORTH-WEST FRONTIER PRO- VINCE		35,000	36,000	40,600
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TOTAL	23,46,800	28,81,500	28,08,600	25,99,200
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NUMBERS		Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937-38 Rs.	Budget Estimate, 1938 39 Rs
1937- 38	1938 39				
DETAILS of the foregoing —					
INDIA					
ACCOUNT I — POLITICAL AGENTS					
A — AGENCIES AND RESIDENCIES					
INDIA GENERAL					
A 3 — ALLOWANCES, HONORARIA, ETC					
Cost of passages granted under Superior Civil Services Rules, 1924				1,100	
GWALIOR					
A 1 — PAY OF OFFICERS					
1	1	Resident (3,000)	36,000		36,000
1	1	Indian Assistant (500—500) + S P (50)	5,000		5,200
—	—	Leave salary	500		500
2	2	TOTAL	40,750	41,500	41,700
A 2 — PAY OF ESTABLISHMENTS					
12	12	Clerks (at rates varying from Rs 35 to Rs 200) + Special Pay	11,700		12,600
8	9	Servants (at rates varying from Rs 12 to Rs 22)	1,700		1,600
—	—	Temporary establishment	700		700
—	—	Leave salary	1,200		500
20	21	TOTAL	14,711	15,300	15,400
A 3 — ALLOWANCES, HONORARIA, ETC					
Sumptuary allowance					2,400
Cost of passages granted under the Superior Civil Services Rules, 1924					1,000
Travelling allowance			4,300		3,500
House rent and other allowances			700		700
TOTAL		3,266	5,000	5,000	7,600
A 5 — CONTINGENCIES					
Care and repair of Agency and Residency houses and grounds			3,900		3,500
Special grant for furniture			2,800		2,300
Tour charges			400		300
Office expenses and miscellaneous			3,200		3,200
Service postage and telegram charges			2,000		2,000
Menial charges			2,400		2,400
Liveries and warm clothing			100		400
TOTAL		11,250	14,800	14,800	14,100